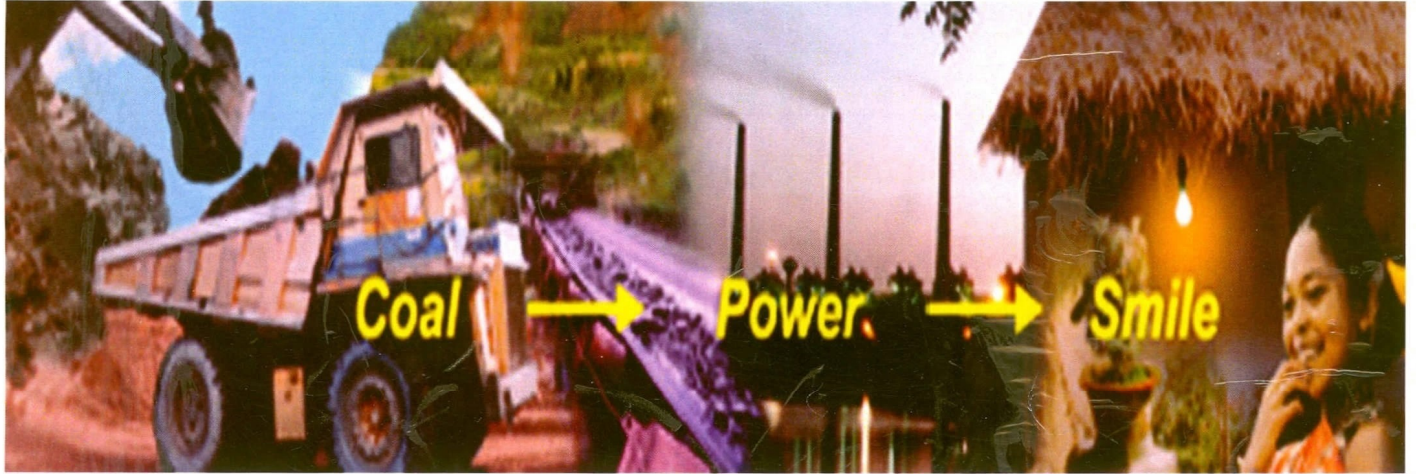




MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲ୍ଡ୍‌ସ୍ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - FEBRUARY 2018
Production Department



MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....

for February,2018

Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:-	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P

Nos. of Mines in operation (Producing)

Opencast	:-	15
Underground	:-	06

Share capital :- (Rs. in Cr.)

Authorised	: -	500.00
Paid-up (Equity)	:-	141.23 (As on 31/03/2017)

Shareholding pattern

:- (All the Shares are held by CIL
& its Nominees)

Board of Directors

(A) Functional Directors :-

Shri A. K. Jha	: CMD
Shri J. P. Singh	Director (Technical/OP)
Shri L. N.Mishra	Director (Personnel)
Shri O. P. Singh	Director (Technical/P&P)
Shri K.R.Vasudevan	Director (Finance) (w.e.f. 04.02.2018)

(B) Part-time Official Directors :-

Shri R.K.Sinha	Jt. Secy,MOC (12/06/2017)
Shri S. N. Prasad,	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	Independent Director
Shri H.S.Pati	Independent Director
Ms. Seema Sharma	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	Coal India Limited
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	MCL Hq., Burla:-
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	MCL AREA CGM/GMs:-
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	ALL HODs MCL Hq.:-
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	UNIONS:-
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

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PRODUCTION(PROV.)

CoalTgt 150.00 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING FEBRUARY'2018 (PROVISIONAL)

During February '2018 MCL has produced 123.70 L.Te of Coal against theTarget of 139.31 L.Te.
L. Te.

FIG.IN LAKH TE

MONTH	2017-18		2016-17
	TARGET	ACTUAL	ACTUAL
FEBRUARY'18	139.310	123.70	128.08

MANSHIFT & OMS FOR

FEB' 2018 & PROG FEB'2018

<u>UNDERGROUND</u>	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	1.050	0.822	9.376	9.440
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	1.222	1.190	14.998	12.915
3. OMS	0.85	0.69	0.63	0.73
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	147.163	122.883	1332.368	1254.196
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	3.952	3.907	43.105	40.625
3. OMS	37.24	31.45	30.91	30.87
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	148.213	123.705	1341.744	1263.636
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	5.174	5.097	58.103	53.540
3. OMS	28.65	24.27	23.09	23.60

MONTHWISE COAL PRODUCTION (2017-2018)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2017-18		2016-17
	TARGET	ACTUAL	ACTUAL
APRIL	117.31	102.763	108.388
MAY	119.07	108.750	110.493
JUNE	128.77	106.98	122.04
JULY	110.01	102.40	103.62
AUGUST	100.81	95.62	92.64
SEPTEMBER	107.64	97.44	100.78
OCTOBER	119.87	116.04	108.84
NOVEMBER	127.44	128.22	117.86
DECEMBER	132.71	134.87	124.12
JANUARY	148.98	146.85	139.58
FEBRUARY	139.31	123.70	128.08
MARCH			
TOTAL	1351.91	1263.64	1256.44

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	C L O S I N G S T O C K		
	Feb-18	Jan-18	Feb-17
JAGANATH	2.010	0.954	0.916
ANANTA	3.700	3.126	0.937
BHUBANESWARI	9.357	4.638	2.056
JAGANATH AREA	15.067	8.717	3.910
BHARATPUR	2.980	2.293	2.572
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	2.980	2.293	2.572
LINGARAJ OCP/AREA	8.514	7.821	4.287
KANIHA OCP/AREA	3.292	2.815	1.968
HINGULA	17.085	15.526	12.501
BALRAM	5.765	4.127	2.259
HINGULA AREA	22.850	19.653	14.760
TALCHER	0.409	0.394	1.094
NATRAJ	0.000	0.000	0.000
NANDIRA	0.624	0.602	1.114
TALCHER AREA	1.033	0.996	2.208
LAJKURA	1.546	2.438	1.227
SAMLESWARI	13.916	12.330	8.388
IB VALLEY AREA	15.462	14.769	9.615
BELPAHAR	0.559	1.293	4.407
LAKHANPUR	1.889	1.774	5.635
LILARI	0.333	0.188	0.741
LAKHANPUR AREA	2.781	3.255	10.784
BASUNDHARA(W)	1.127	1.239	2.299
KULDA	1.144	1.763	4.559
GARJANBAHAL	0	0	0
BASUNDHARA AREA	2.271	3.002	6.858
MINE NO. 2	0.150	0.067	0.093
MINE NO. 3	0.194	0.181	0.178
MINE NO. 4	0.000	0.000	0.014
HRC	0.000	0.000	0.000
HBI	0.557	0.387	0.476
ORIENT AREA	0.902	0.636	0.762
TOTAL MCL	75.152 ✓	63.957 ✓	57.724 ✓

FEB'18

**PRODUCTION PERFORMANCE 2017-18
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET FEB 2018	PRODUCTION			PROGRESSIVE				
		FEB 2018	JAN 2018	FEB 2017	TARGET 2017-18	ACTUAL 2017-18	ACTUAL 2016-17	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	32.53	34.69	36.55	27.77	315.43	293.03	282.45	-22.40	-7.10
BHARATPUR AREA	13.94	13.24	13.28	11.31	135.19	128.13	119.32	-7.06	-5.22
LINGARAJ AREA	13.94	12.45	16.07	11.96	135.19	127.27	137.29	-7.92	-5.86
KANIHA	9.29	7.92	8.95	6.74	90.12	73.08	79.82	-17.04	-18.91
HINGULA AREA	12.69	10.13	12.55	14.50	123.02	88.72	99.72	-34.30	-27.88
TALCHER AREA	0.15	0.13	0.14	0.15	1.63	1.60	1.59	-0.04	-2.27
IB VALLEY AREA	18.12	17.49	21.60	15.98	175.75	168.08	148.74	-7.67	-4.36
LAKHANPUR AREA	26.12	22.10	25.09	24.84	253.24	246.61	259.39	-6.63	-2.62
BASU. AREA	11.80	4.85	11.87	14.11	114.45	129.28	120.49	14.83	12.96
ORIENT AREA	0.73	0.70	0.76	0.72	7.90	7.84	7.62	-0.05	-0.65
TOTAL MCL	139.31	123.70	146.85	128.08	1351.92	1263.64	1256.43	-88.28	-6.53

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET FEB 2018	PRODUCTION			PROGRESSIVE				
		FEB 2018	JAN 2018	FEB 2017	TARGET 2017-18	ACTUAL 2017-18	ACTUAL 2016-17	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	23.40	21.81	24.56	16.50	231.40	187.61	152.88	-43.79	-18.92
BHARATPUR AREA	12.60	10.57	11.19	13.70	124.60	111.78	108.24	-12.82	-10.29
LINGARAJ AREA	10.80	12.19	12.87	10.56	106.80	121.51	90.33	14.71	13.78
KANIHA	6.30	1.83	0.84	3.05	62.30	25.16	36.54	-37.14	-59.61
HINGULA AREA	10.35	10.32	11.48	5.47	102.35	76.62	49.66	-25.73	-25.14
IB VALLEY AREA	24.30	18.15	26.15	22.78	240.30	248.62	210.44	8.32	3.46
LAKHANPUR AREA	48.15	42.10	46.50	41.07	476.15	399.70	409.97	-76.45	-16.06
BASU. AREA	8.10	6.38	7.35	9.92	80.10	82.64	51.53	2.54	-14.50
TOTAL MCL	144.00	123.34	140.92	123.05	1424.00	1253.64	1109.60	-170.36	-11.96

04

FEB'18

**PRODUCTION PERFORMANCE 2017-18
(MINEWISE)**

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET	PRODUCTION			PROGRESSIVE				
	FEB	FEB	JAN	FEB	TARGET	ACTUAL	ACTUAL	VAR. FROM	TGT.
	2018	2018	2018	2017	2017-18	2017-18	2016-17	ABS.	%
JAGANATH	5.58	4.86	4.01	3.49	54.07	29.16	30.96	-24.91	-46.08
ANANTA	3.72	4.92	6.44	1.84	36.05	35.64	26.26	-0.41	-1.14
BHUBANESWARI	23.23	24.90	26.10	22.44	225.31	228.24	225.23	2.93	1.30
JAGANATH AREA	32.53	34.69	36.55	27.77	315.43	293.03	282.45	-22.40	-7.10
BHARATPUR	13.94	13.24	13.28	11.31	135.19	128.13	119.32	-7.06	-5.22
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	13.94	13.24	13.28	11.31	135.19	128.13	119.32	-7.06	-5.22
LINGARAJ	13.94	12.45	16.07	11.96	135.19	127.27	137.29	-7.92	-5.86
KANIHA	9.29	7.92	8.95	6.74	90.12	73.08	79.82	-17.04	-18.91
HINGULA	9.29	6.82	9.10	11.18	90.12	69.29	76.47	-20.83	-23.11
BALRAM	3.39	3.30	3.45	3.32	32.90	19.43	23.25	-13.47	-40.96
HINGULA AREA	12.68	10.13	12.55	14.50	123.02	88.72	99.72	-34.30	-27.88
TALCHER	0.05	0.02	0.03	0.04	0.50	0.40	0.49	-0.10	-20.82
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.10	0.10	0.11	0.11	1.13	1.20	1.10	0.07	5.89
TALCHER AREA	0.15	0.13	0.14	0.15	1.63	1.60	1.59	-0.04	-2.27
LAJKURA	4.18	4.17	4.75	3.27	40.56	40.11	14.35	-0.45	-1.10
SAMLESWARI	13.94	13.32	16.85	12.71	135.19	127.97	134.40	-7.22	-5.34
IB VALLEY AREA	18.12	17.49	21.60	15.98	175.75	168.08	148.74	-7.67	-4.36
BELPAHAR	8.36	12.78	13.41	7.47	81.11	56.76	80.44	-24.35	-30.03
LAKHANPUR	17.43	8.94	11.51	17.06	168.98	187.47	175.83	18.49	10.94
LILARI	0.33	0.38	0.16	0.31	3.15	2.39	3.12	-0.76	-24.26
LAKHANPUR AREA	26.12	22.10	25.09	24.84	253.24	246.61	259.39	-6.63	-2.62
BASUNDHRA (W)	2.51	4.08	4.07	3.13	24.33	29.29	31.02	4.96	20.37
KULDA	9.29	0.77	7.80	10.98	90.12	99.99	89.46	9.87	10.95
GARJANBAHAL	---	---	---	---	---	---	---	---	---
BASUNDHRA AREA	11.80	4.85	11.87	14.11	114.45	129.28	120.49	14.83	12.96
MINE NO. 1 & 2	0.25	0.27	0.33	0.24	2.72	3.25	2.59	0.53	19.53
MINE NO. 3	0.05	0.04	0.04	0.06	0.54	0.56	0.51	0.01	2.16
MINE NO. 4	0.03	0.00	0.00	0.02	0.29	0.06	0.28	-0.23	-78.95
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.40	0.39	0.38	0.40	4.34	3.97	4.24	-0.37	-8.44
ORIENT AREA	0.73	0.70	0.76	0.72	7.90	7.84	7.62	-0.05	-0.65
MCL UG	0.88	0.82	0.90	0.87	9.53	9.44	9.21	-0.09	-0.93
MCL OC	138.42	122.88	145.95	127.21	1342.39	1254.19	1247.23	-88.20	-6.57
TOTAL MCL	139.31	123.70	146.85	128.08	1351.92	1263.64	1256.43	-88.28	-6.53

FEB'18

**PRODUCTION PERFORMANCE 2017-18
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE				
	FEB	FEB	JAN	FEB	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2018	2018	2018	2017	2017-18	2017-18	2016-17	ABS.	%
JAGANATH	3.60	2.95	2.08	2.56	35.60	23.22	16.92	-12.38	-34.79
ANANTA	3.60	3.14	3.60	1.52	35.60	31.93	18.13	-3.67	-10.32
BHUBANESWARI	16.20	15.72	18.88	12.43	160.20	132.47	117.84	-27.73	-17.31
JAGANATH AREA	23.40	21.81	24.56	16.50	231.40	187.61	152.88	-43.79	-18.92
BHARATPUR	12.60	10.57	11.19	13.70	124.60	111.78	108.24	-12.82	-10.29
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	12.60	10.57	11.19	13.70	124.60	111.78	108.24	-12.82	-10.29
LINGARAJ OCP/AREA	10.80	12.19	12.87	10.56	106.80	121.51	90.33	14.71	13.78
KANIHA OCP/AREA	6.30	1.83	0.84	3.05	62.30	25.16	36.54	-37.14	-59.61
HINGULA	3.60	2.17	2.06	1.03	35.60	16.44	14.30	-19.16	-53.82
BALRAM	6.75	8.15	9.42	4.44	66.75	60.18	35.36	-6.57	-9.85
HINGULA AREA	10.35	10.32	11.48	5.47	102.35	76.62	49.66	-25.73	-25.14
LAJKURA	8.10	11.35	12.32	9.56	80.10	116.91	56.74	36.81	45.96
SAMLESWARI	16.20	6.80	13.82	13.22	160.20	131.71	153.71	-28.49	-17.78
IB VALLEY AREA	24.30	18.15	26.15	22.78	240.30	248.62	210.44	8.32	3.46
BELPAHAR	9.90	10.97	11.99	2.46	97.90	61.74	30.71	-36.16	-36.93
LAKHANPUR	37.80	30.74	34.11	38.36	373.80	335.32	376.30	-38.48	-10.29
LILARI	0.45	0.40	0.40	0.26	4.45	2.63	2.96	-1.82	-40.80
LAKHANPUR AREA	48.15	42.10	46.50	41.07	476.15	399.70	409.97	-76.45	-16.06
BASUNDHARA(W)	0.90	0.59	0.73	0.46	8.90	7.06	7.97	-1.84	-20.65
KULDA	7.20	5.79	6.61	9.46	71.20	75.58	43.56	4.38	6.14
GARJANBAHAL	---	---	---	---	---	---	---	---	---
BASUNDHRA	8.10	6.38	7.35	9.92	80.10	82.64	51.53	2.54	-14.50
TOTAL MCL	144.00	123.34	140.92	123.05	1424.00	1253.64	1109.60	-170.36	-11.96

06

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION (Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	86	84.706	98.27	-1.49	86.007	-1.51	105.930
MAY	85	89.787	105.38	4.59	85.380	5.16	100.580
JUNE	90	88.46	98.07	-1.74	88.60	-0.16	107.81
JULY	85	83.31	89.56	-1.89	84.52	-1.43	104.84
AUGUST	85	85.86	98.63	0.66	85.21	0.77	83.82
SEPT.	83	81.99	98.78	-1.01	83.31	-1.58	83.51
OCT.	80	76.17	95.22	-3.83	79.40	-4.07	81.83
NOV.	84	90.50	107.73	6.50	76.58	18.17	77.81
DEC.	86.00	91.462	106.40	5.46	84.190	8.64	91.332
JAN.	100.00	89.554	89.55	-10.45	80.388	11.40	86.281
FEB.							
MARCH							
TOTAL	865	861.802	99.63	-3.20	833.578	3.39	923.738
	865.000	861.802	99.630	-3.198	833.578	3.386	923.738

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11645	10191.636	87.52	-1453.36	10752.866	-5.22	10618.798
MAY	11821	10784.872	91.23	-1036.13	10963.958	-1.63	10208.733
JUNE	12787	10609.287	82.97	-2177.71	12115.437	-12.43	9927.187
JULY	10916	10156.577	93.04	-759.42	10277.043	-1.17	8939.142
AUGUST	9996	9476.097	94.80	-519.90	9178.809	3.24	10023.717
SEPT.	10681	9662.313	90.46	-1018.69	9994.989	-3.33	9723.931
OCT.	11907	11527.719	96.81	-379.28	10804.431	6.69	11333.056
NOV.	12660	12731.394	100.56	71.39	11709.124	8.73	11999.207
DEC.	13185	13395.981	101.60	210.98	12328.234	8.66	13783.067
JAN.	14798	14595.501	98.63	-202.50	13877.131	5.18	13591.578
FEB.							
MARCH							
TOTAL	120396	113131.378	94.0	-7264.62	112002.022	1.01	110148.416

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	11731	10276	87.60	-1454.36	10839	-5.19	10725
MAY	11907	10875	91.33	-1031.74	11049	-1.58	10309
JUNE	12877	10698	83.08	-2178.96	12204	-12.34	10035
JULY	11001	10240	93.08	-761.41	10362	-1.17	9044
AUGUST	10081	9562	94.85	-519.44	9264	3.22	10108
SEPT.	10764	9744	90.52	-1020.00	10078	-3.31	9807
OCT.	11987	11604	96.80	-383.01	10884	6.62	11415
NOV.	12744	12822	100.61	77.73	11786	8.79	12077
DEC.	13271	13487	101.63	216.44	12412	8.66	13874
JAN.	14898	14685	98.57	-212.95	13958	5.21	13678
FEB.							
MARCH							
TOTAL	121261	113993	94.0	-7268	112836	1.0	111072

(D) - OBR

FIG IN 000 CUM.

MONTH	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	12800	10582	82.67	-2217.70	8636	22.53	8239
MAY	14400	11221	77.92	-3179.08	9605	16.83	8176
JUNE	12800	9593	74.95	-3206.80	9953	-3.611	7198
JULY	11200	8731	77.95	-2469.48	8035	8.65	5893
AUGUST	11200	9247	82.56	-1953.10	7089	30.43	6608
SEPT.	9600	10296	107.25	695.92	8126	26.71	6658
OCT.	11200	12204	108.97	1004.17	10698	14.08	9260
NOV.	12800	12864	100.50	63.96	10958	17.39	9055
DEC.	16000	14201	88.75	-1799.30	12302	15.43	9208
JAN.	16000	14092	88.07	-1908.43	13252	6.33	9344
FEB.							
MARCH							
TOTAL	128000	113030	88.3	-14970	98655	14.6	79640

COAL PRODUCTION PROJECTWISE

JAN'18

FIG IN "000" TES.

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	596	400.563	67.2	-195.837	101.189	295.86	374.653
ANANTA	397	643.898	162.2	246.898	274.578	134.50	422.913
BHUBANESWARI	2484	2610.258	105.1	126.258	2564.450	1.79	2359.160
JAG. AREA	3477	3654.719	105.1	177.319	2940.217	24.3	3156.726
BHARATPUR	1490	1327.719	89.1	-162.731	1074.753	23.54	1604.381
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1490	1327.719	89.1	-162.731	1074.753	23.54	1604.381
LINGARAJ OCP/AREA/	1490	1607.405	107.9	117.405	1493.905	7.60	1381.972
KANIHA OCP/AREA	993	895.401	90.2	-97.599	738.922	21.18	1085.621
HINGULA	994	909.548	91.5	-83.952	1110.598	-18.10	329.972
BALRAM	363	345.118	95.1	-17.882	306.039	12.77	223.753
HINGULA AREA	1357	1254.666	92.5	-101.834	1416.637	-11.43	553.725
TALCHER	5	3.412	65.1	-1.828	3.608	-5.43	6.402
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	12	10.570	88.8	-1.330	11.353	-6.90	7.846
TALCHER AREA	17.14	13.982	81.6	-3.158	14.961	-6.54	14.248
LAJKURA	447	474.879	106.2	27.879	298.191	59.25	127.022
SAMLESWARI	1491	1684.799	113.0	194.299	1486.221	13.36	1550.710
IBV AREA	1938	2159.678	111.5	222.178	1784.412	21.03	1677.732
BELPAHAR	894	1341.439	150.0	447.439	897.506	49.46	852.819
LAKHANPUR	1863	1151.081	61.8	-711.919	2059.043	-44.10	2025.439
LILARI	35	16.032	45.8	-18.968	39.904	-59.82	26.608
LAKHAN. AREA	2792	2508.552	89.8	-283.448	2996.453	-16.28	2904.866
BASUNDHARA(W)	268	407.398	152.0	139.398	325.550	25.14	318.203
KULDA	993	779.963	78.5	-213.037	1106.282	-29.50	908.352
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	1261	1187.361	94.2	-73.639	1431.832	-17.07	1226.555
MINE NO. 1&2	28.57	32.760	114.7	4.190	20.591	59.10	25.438
MINE NO.3	5.71	4.314	75.6	-1.396	6.139	-29.73	1.265
MINE NO.4	3.05	0.000	0.0	-3.050	2.555	-100.00	3.780
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	45.52	38.498	84.6	-7.022	36.142	6.52	41.550
ORIENT AREA	82.85	75.572	91.2	-7.278	65.427	15.51	72.033
MCL UG	100.0	89.554	89.6	-10.436	80.388	11.40	86.281
MCL OC	14798	14595.501	98.6	-202.349	13877.131	5.18	13591.578
TOTAL MCL	14898	14685.055	98.6	-212.785	13957.519	5.21	13677.859

COAL PRODUCTION PROJECTWISE

PROGRESSIVE JAN'18

FIG IN "000" TES.

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	4850	2429.647	50.1	-2420.453	2747.289	-11.56	3356.297
ANANTA	3233	3071.536	95.0	-161.564	2441.935	25.78	4956.742
BHUBANESWARI	20207	20333.347	100.6	126.147	20278.725	0.27	21360.275
JAG. AREA	28290	25834.530	91.3	-2455.870	25467.949	1.44	29673.314
BHARATPUR	12124	11489.169	94.8	-634.931	10801.329	6.37	12387.723
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	12124	11489.169	94.8	-634.931	10801.329	6.37	12387.723
LINGARAJ OCP/AREA	12124	11481.406	94.7	-642.794	12533.202	-8.39	11434.588
KANIHA OCP/AREA	8083	6515.192	80.6	-1567.908	7307.939	-10.85	8120.483
HINGULA	8083	6247.247	77.3	-1835.753	6528.337	-4.31	2168.923
BALRAM	2950	1612.073	54.6	-1337.927	1993.618	-19.14	1809.995
HINGULA AREA	11033	7859.320	71.2	-3173.680	8521.955	-7.78	3978.918
TALCHER	45	37.222	82.1	-8.088	45.465	-18.13	60.771
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	103	109.718	106.5	6.738	98.320	11.59	112.337
TALCHER AREA	148.29	146.940	99.1	-1.350	143.785	2.19	173.108
LAJKURA	3637	3593.827	98.8	-43.273	1107.627	224.46	1583.036
SAMLESWARI	12124	11464.639	94.6	-659.561	12168.522	-5.78	11598.898
IBV AREA	15761	15058.466	95.5	-702.834	13276.149	13.42	13181.934
BELPAHAR	7275	4397.252	60.4	-2877.848	7296.509	-39.73	7649.500
LAKHANPUR	15156	17852.754	117.8	2696.554	15877.401	12.44	14350.890
LILARI	283	200.896	71.0	-82.104	281.776	-28.70	306.304
LAKHAN. AREA	22714	22450.902	98.8	-263.398	23455.686	-4.28	22306.694
BASUNDHARA(W)	2182	2520.106	115.5	338.006	2789.694	-9.66	3081.739
KULDA	8083	9922.288	122.8	1839.088	7848.117	26.43	5983.024
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	10265	12442.394	121.2	2177.094	10637.811	16.96	9064.763
MINE NO. 1&2	247	298.490	120.8	51.350	234.583	27.24	205.703
MINE NO.3	49	51.985	105.2	2.555	45.162	15.11	126.125
MINE NO.4	26	6.112	23.2	-20.248	25.910	-76.41	35.490
H.R.C.	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	394	358.275	91.0	-35.505	384.138	-6.73	383.312
ORIENT AREA	716.71	714.862	99.7	-1.848	689.793	3.63	750.630
MCL UG	865	861.802	99.6	-3.198	833.578	3.39	923.738
MCL OC	120396	113131.379	94.0	-7264.321	112002.020	1.01	110148.417
TOTAL MCL	121261	113993.181	94.0	-7267.519	112835.60	1.03	111072.16

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

JAN'18

PROJECT	2017-2018				2016-17	%GROWTH OVER	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2016-17	ACTUAL
JAGANNATH	400	207.983	52.0	-192.017	244.332	-14.88	273.600
ANANTA	400	359.784	89.9	-40.216	183.316	96.26	189.540
BHUBANESWARI	1800	1888.059	104.9	88.059	1345.564	40.32	1087.108
JAG. AREA	2600	2455.826	94.5	-144.174	1773.212	38.50	1550.248
BHARATPUR	1400	1118.672	79.9	-281.328	1436.320	-22.12	1243.112
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1400	1118.672	79.9	-281.328	1436.320	-22.12	1243.112
LINGARAJ OCP/AREA	1200	1286.614	107.2	86.614	1056.175	21.82	1176.756
KANIHA OCP/AREA	700	83.636	11.9	-616.364	343.387	-75.64	429.488
HINGULA	400	206.112	51.5	-193.888	117.476	75.45	117.056
BALRAM	750	941.886	125.6	191.886	485.073	94.17	360.759
HINGULA AREA	1150	1147.998	99.8	-2.002	602.549	90.52	477.815
LAJKURA	900	1232.332	136.9	332.332	1046.266	17.78	114.535
SAMLESWARI	1800	1382.275	76.8	-417.725	1690.841	-18.25	1312.412
IBV AREA	2700	2614.607	96.8	-85.393	2737.107	-4.48	1426.947
BELPAHAR	1100	1198.869	109.0	98.869	285.055	320.57	231.826
LAKHANPUR	4200	3410.928	81.2	-789.072	4009.033	-14.92	2083.119
LILARI	50	39.905	79.8	-10.095	32.944	21.13	25.824
LAKHAN. AREA	5350	4649.702	86.9	-700.298	4327.032	7.46	2340.769
BASUNDHARA(W)	100	73.223	73.2	-26.777	63.282	15.71	419.198
KULDA	800	661.288	82.7	-138.712	913.123	-27.58	279.240
GARJANBAHAL	----	----	----	----	----	----	----
BASUNDHARA AREA	900	734.511	155.884	-165.489	976.405	-24.77	698.438
TOTAL MCL	16000	14091.566	88.072	-1908.434	13252.187	6.33	9343.573

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OB REMOVAL PROJECTWISE

PROGRESSIVE JAN'18

FIG IN "000" CUM

PROJECT	2017-2018				2016-17	%GROWTH OVER 2016-17	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	3200	2026.376	63.3	-1173.624	1435.950	41.12	2531.412
ANANTA	3200	2879.149	90.0	-320.851	1660.789	73.36	1787.967
BHUBANESWARI	14400	11675.217		-2724.783	10541.888	10.75	8421.972
JAG. AREA	20800	16580.742	79.7	-4219.258	13638.627	21.57	12741.351
BHARATPUR	11200	10121.055	90.4	-1078.945	9454.208	7.05	11526.207
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	11200	10121.055	90.4	-1078.945	9454.208	7.05	11526.207
LINGARAJ OCP/AREA	9600	10932.461	113.9	1332.461	7976.222	37.06	10345.532
KANIHA OCP/AREA	5600	2333.174	41.7	-3266.826	3349.311	-30.34	3371.865
HINGULA	3200	1426.999	44.6	-1773.001	1327.192	7.52	1337.280
BALRAM	6000	5203.127	86.7	-796.873	3092.563	68.25	2717.553
HINGULA AREA	9200	6630.126	72.1	-2569.874	4419.755	50.01	4054.833
LAJKURA	7200	10556.068	146.6	3356.068	4718.081	123.74	1286.819
SAMLESWARI	14400	12490.969	86.7	-1909.031	14048.864	-11.09	6072.240
IBV AREA	21600	23047.037	106.7	1447.037	18766.945	22.81	7359.059
BELPAHAR	8800	5077.659	57.7	-3722.341	2824.901	79.75	5287.928
LAKHANPUR	33600	30458.304	90.6	-3141.696	33794.664	-9.87	17347.162
LILARI	400	223.735	55.9	-176.265	269.856	-17.09	329.328
LAKHAN. AREA	42800	35759.698	83.6	-7040.302	36889.421	-3.06	22964.418
BASUNDHARA(W)	800	647.323	80.9	-152.677	751.322	-13.84	5281.619
KULDA	6400	6978.542	109.0	578.542	3409.424	104.68	1994.852
GARJANBAHAL	----	----	----	----	----	----	----
BASUNDHARA AREA	7200	7625.865	189.96	425.87	4160.746	90.84	7276.471
TOTAL MCL	128000.000	113030.158	88.305	-14969.842	98655.235	14.571	79639.736

GRADEWISE PRODUCTION

JAN'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	---	0.000	400.563	0.000	---	400.563
ANANTA	0.000	---	---	---	0.000	0.000	0.000	643.898	---	643.898
BHUBANESWARI	---	---	---	0.000	---	0.000	2610.258	0.000	---	2610.258
JAG.AREA	0.000	---	---	0.000	0.000	0.000	3010.821	643.898	---	3654.719
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	1327.719	---	1327.719
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000	---	0.000
BHARATPUR AREA	0.000	---	---	---	0.000	0.000	0.000	1327.719	---	1327.719
LINGARAJ	0.000	---	---	---	0.000	0.000	374.886	1232.519	---	1607.405
KANIHA	0.000	---	---	---	---	0.000	0.000	0.000	895.401	895.401
HINGULA	---	---	---	---	---	0.000	96.023	813.525	---	909.548
BALRAM	---	---	---	---	---	0.000	0.000	345.118	---	345.118
HINGULA AREA	0.000	---	---	---	---	0.000	96.023	1158.643	---	1254.666
TALCHER	0.000	3.412	0.000	---	---	---	---	---	---	3.412
NATRAJ	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	0.000	10.570	---	---	---	---	---	---	10.570
TAL. AREA	0.000	3.412	10.570	---	---	---	---	---	---	13.982
LAJKURA	---	---	---	---	---	0.000	0.000	474.879	---	474.879
SAMLESWARI	---	---	---	---	---	0.000	0.000	1684.799	---	1684.799
IBV AREA	0.000	---	---	---	---	0.000	0.000	2159.678	---	2159.678
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	1341.439	1341.439
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1151.081	1151.081
LILARI	---	---	---	---	---	0.000	0.000	0.000	16.032	16.032
LAKHAN.AREA	0.000	---	---	---	---	0.000	0.000	0.000	2508.552	2508.552
KULDA	---	---	---	31.113	0.000	0.000	0.000	720.983	27.867	779.963
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	407.398	---	407.398
GARJANBAHAL	---	---	---	---	---	---	---	---	---	---
BASU. AREA	0.000	---	0.000	31.113	0.000	0.000	0.000	1128.381	---	1187.361
MINE NO.1 & 2	---	---	---	0.000	32.760	---	---	---	---	32.760
MINE NO.3	---	---	---	0.000	4.314	---	---	---	---	4.314
MINE NO.4	---	---	---	0.000	---	---	---	---	---	0.000
H.R.C.	---	---	---	0.000	---	---	---	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	38.498	---	---	---	38.498
ORIENT AREA	0.000	0.000	---	0.000	37.074	---	---	---	---	75.572
TOTAL MCL	0.000	3.412	10.570	31.113	37.074	38.498	3481.730	7650.838	3431.820	14685.055

GRADEWISE PRODUCTION

PROGRESSIVE JAN'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	---	---	---		0.000	2429.647	0.000		2429.647
ANANTA	0.000	---	---	---	0.000	59.136	0.000	3012.400		3071.536
BHUBANESWARI	0.000	---	---	0.000		0.000	20333.347	0.000		20333.347
JAG.AREA	0.000	0.000	0.000	0.000	0.000	59.136	22762.994	3012.400	0.000	25834.530
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	11489.169		11489.169
CHENDPADA	0.000	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR ARE.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	11489.169	0.000	11489.169
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	1773.959	9707.447		11481.406
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	2066.378	0.000	4448.814	6515.192
HINGULA	---	---	---	---	---	0.000	344.419	5902.828		6247.247
BALRAM	---	---	---	---	---	0.000	0.000	1612.073		1612.073
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	344.419	7514.901	0.000	7859.320
TALCHER	0.000	37.222	0.000	---	---	---	---	---		37.222
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	109.718	---	---	---	---	---		109.718
TAL. AREA	0.000	37.222	109.718	0.000	0.000	0.000	0.000	0.000	0.000	146.940
LAJKURA	---	---	---	---	---	0.000	0.000	3593.827		3593.827
SAMLESWARI	---	---	---	---	---	0.000	0.000	11464.639		11464.639
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15058.466	0.000	15058.466
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	4397.252	4397.252
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	17852.754	17852.754
LILARI	---	---	---	---	---	0.000	0.000	0.000	200.896	200.896
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	22450.902	22450.902
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	2520.106		2520.106
KULDA	---	---	---	99.185	0.000	0.000	4219.957	3501.319	2101.827	9922.288
GARJANBAHAL	---	---	---	---	---	---	---	---		---
BASU. AREA	0.000	0.000	0.000	99.185	0.000	0.000	4219.957	6021.425	2101.827	12442.394
MINE NO.1 & 2	---	---	---	0.000	298.490	---	---	0		298.490
MINE NO.3	---	---	---	0.000	51.985	---	---	0		51.985
MINE NO.4	---	---	---	6.112	---	---	---	0		6.112
H.R.C.	---	---	---	0.000	---	---	---	0		0.000
H.B.I.	---	---	---	0.000	0.000	358.275	---	0		358.275
ORIENT AREA	0.000	0.000	0.000	6.112	350.475	358.275	0.000	0.000	0.000	714.862
TOTAL MCL	0.000	37.222	109.718	105.297	350.475	417.411	31167.707	52803.807	29001.543	113993.179

GRADEWISE CLOSING STOCK

JAN'18

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	95.356	0		95.356
ANANTA	---	---	---	---	0.000	15.051	49.821	247.74		312.612
BHUBANESWARI	---	---	---	0.000	---	0.000	463.777	0.000		463.777
JAG.AREA	---	---	---	0.000	0.000	15.051	608.954	247.740		871.745
BHARATPUR	---	---	---	---	0.000	0.000	0.000	229.299		229.299
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	0.000	229.299		229.299
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	63.029	719.064		782.105
KANIHA	---	---	---	---	0.000	0	0.001	0.002	281.532	281.535
HINGULA	---	---	---	---	---	0.000	197.974	1354.664		1552.638
BALRAM	---	---	---	---	---	0.000	0.000	412.702		412.702
HINGULA AREA	---	---	---	---	---	0.000	197.974	1767.366		1965.340
TALCHER	25.808	13.580	0.000	---	---	---	---	---		39.388
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.508	59.711	---	---	---	---	---		60.219
TAL. AREA	25.808	14.088	59.711	---	---	---	---	---		99.607
LAJKURA	---	---	---	---	---	0.000	0.000	243.839		243.839
SAMLESWARI	---	---	---	---	---	0.000	0.000	1233.038		1233.038
IBV AREA	---	---	---	---	---	0.000	0.000	1476.877		1476.877
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	129.251	129.251
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	177.378	177.378
LILARI	---	---	---	---	---	0.000	0.000	0	18.84	18.840
LAKHAN.AREA	0.000	---	---	0.000	0.000	0.000	0.000	0.000	325.469	325.469
KULDA	---	---	---	31.302	0.000	0.000	0.000	2.921	142.044	176.267
BASUNDHARA(W)	---	---	---	0.145	0.000	0.000	0.000	123.716	0.060	123.921
GARJANBAHAL	---	---	---	---	---	---	---	---	---	---
BASU. AREA	---	---	---	31.447	0.000	0.000	0.000	126.637	142.104	300.188
MINE NO.1 & 2	---	---	---	0.000	6.654	---	---	---	---	6.654
MINE NO.3	---	---	---	11.619	6.524	---	---	---	---	18.143
MINE NO.4	---	---	---	0.043	---	---	---	---	---	0.043
H.R.C.	---	---	---	0.000	---	---	---	---	---	0.000
H.B.I.	---	---	---	29.953	0.000	8.760	---	---	---	38.713
ORIENT AREA	0.000	0.000	0.000	41.615	13.178	---	---	0.000		63.553
TOTAL MCL	25.808	14.088	59.711	73.062	13.190	23.811	869.958	4566.985	749.105	6395.718

TECHNOLOGY WISE PRODUCTION

JAN'18

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	3.412	3.412	0.000	0.000	0.000	3.412	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	10.570	10.570	10.570	0.000	0.000	0.000
TAL. UG	0.000	3.412	3.412	0.000	10.570	10.570	13.982	0.000	0.000	0.000
MINE NO.1 & 2	0.000	32.760	32.760	0.000	0.000	0.000	32.760	0.000	0.000	0.000
MINE NO.3	0.000	4.314	4.314	0.000	0.000	0.000	4.314	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	38.498	38.498	0.000	0.000	0.000	38.498	0.000	0.000	0.000
ORIENT AREA	0.000	75.572	75.572	0.000	0.000	0.000	75.572	0.000	0.000	0.000
MCL UG	0.000	78.984	78.984	0.000	10.570	10.570	89.554	0.000	0.000	0.000

PROGRESSIVE JAN'18

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	37.222	37.222	0.000	0.000	0.000	37.222	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	109.718	109.718	109.718	0.000	0.000	0.000
TAL. UG	0.000	37.222	37.222	0.000	109.718	109.718	146.940	0.000	0.000	0.000
MINE NO.1 & 2	0.000	298.490	298.490	0.000	0.000	0.000	298.490	0.000	0.000	0.000
MINE NO.3	0.000	51.985	51.985	0.000	0.000	0.000	51.985	0.000	0.000	0.000
MINE NO.4	0.000	6.112	6.112	0.000	0.000	0.000	6.112	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	358.275	358.275	0.000	0.000	0.000	358.275	0.000	0.000	0.000
ORIENT AREA	0.000	714.862	714.862	0.000	0.000	0.000	714.862	0.000	0.000	0.000
MCL UG	0.000	752.084	752.084	0.000	109.718	109.718	861.802	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2017-2018	0	319600	0	0	0	0	1375736	1695336
	2016-2017	167	34344	0	0	0	5000	952259	991770
MAY	2017-2018	7940	175944	0	73517	0	144806	1991130	2393337
	2016-2017	160	59089	0	34901	0	0	1285485	1379635
JUNE	2017-2018	3586	152393	0	350839	0	6500	1770626	2283944
	2016-2017	8672	32529	0	121919	0	0	236756	399876
JULY	2017-2018	175	108809	0	523790	0	0	1180464	1813238
	2016-2017	8483	152392	0	439078	0	0	297004	896957
AUGUST	2017-2018	0	200247	0	309382	0	0	2029086	2538715
	2016-2017	0	140689	0	543849	0	88063	958968	1731569
SEPTEMBER	2017-2018	411	406962	0	557264	0	45100	1642790	2652527
	2016-2017	0	244299	0	234848	0	162588	946398	1588133
OCTOBER	2017-2018	306	275410	0	210090	0	12134	1436004	1933944
	2016-2017	14562	211817	0	76533	0	218179	730069	1251160
NOVEMBER	2017-2018	192	131873	0	53566	0	2000	423342	610973
	2016-2017	70	162788	0	16000	0	125023	711902	1015783
DECEMBER	2017-2018	107	94575	0	0	0	0	1618457	1713139
	2016-2017	159	159823	0	0	0	0	1423683	1583665
JANUARY	2017-2018	442 ✓	77380 ✓	0	0	0	2000 ✓	1301601 ✓	1381423 ✓
	2016-2017	0 ✓	361476 ✓	0	0	0	0	1760057 ✓	2121533 ✓
FEBRUARY									
MARCH									
TOTAL MCL	2017-2018	13159 ✓	1943193 ✓	0	2078448 ✓	0	212540 ✓	14769236 ✓	19016576 ✓
PROG	2016-2017	32273 ✓	1559246 ✓	0	1467128 ✓	0	598853 ✓	9302581 ✓	12960081 ✓

O.B. REHANDLING :- 2017 - 18

MONTHWISE

1. Deptt OB ,Rehandling :-

FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	TOTAL
JAGANNATH	Shovel	13.77	2.7	0.18	0	0	0	0	13.481	70.805	34.051	134.987
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	13.77	2.7	0.18	0	0	0	0	13.481	70.805	34.051	134.987
ANANTA	Shovel	165.397	68.862	75.31	73.46	70.2	53.269	83.712	68.474	115.01	143.873	917.567
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	165.397	68.862	75.31	73.46	70.2	53.269	83.712	68.474	115.01	143.873	917.567
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
JAGANNATH AREA	Shovel	13.77	2.7	0.18	0	0	0	0	13.481	70.805	34.051	134.987
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	13.77	2.7	0.18	0	0	0	0	13.481	70.805	34.051	134.987
BHARATPUR	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
BHARATPUR AREA	Shovel	165.397	68.862	75.31	73.46	70.2	53.269	0	0	115.01	0	621.508
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	165.397	68.862	75.31	73.46	70.2	53.269	0	0	115.01	0	621.508
LINGARAJ	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
HINGULA	Shovel	0	0	0	0	0	0	0	0	0.2	6.768	6.968
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0.2	6.768	6.968
BALRAM	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
HINGULA AREA	Shovel	0	0	0	0	0	0	0	0	0.2	6.768	6.968
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0.2	6.768	6.968
LAJKURA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
SAMLESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
IB VALLEY AREA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
BELPAHAR	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
LAKHANPUR	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
LILARI	Shovel	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	11.033	2.712	145.597
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	11.033	2.712	145.597
LAKHANPUR AREA	Shovel	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	11.033	2.712	145.597
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	11.033	2.712	145.597
BAS. (W)	Shovel	57.69	48.15	42.912	32.922	41.184	39.726	2.25	24.75	0	0	289.584
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	57.69	48.15	42.912	32.922	41.184	39.726	2.25	24.75	0	0	289.584
KULDA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
GARJANBAHAL	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
BASUNDHARA AREA	Shovel	57.69	48.15	42.912	32.922	41.184	39.726	2.25	24.75	0	0	289.584
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	57.69	48.15	42.912	32.922	41.184	39.726	2.25	24.75	0	0	289.584
TOTAL MCL Deptt.	Shovel	246.441	132.994	126.413	133.024	126.741	114.581	107.237	122.82	197.048	187.404	1494.703
	D/Line	0	0	0	0	0	0	0	0	0	0	0
REHANDLING		246.441	132.994	126.413	133.024	126.741	114.581	107.237	122.82	197.048	187.404	1494.703
2. Belpahar (Contractual REHANDLING	Shovel	0	0	0	0	325.169	264.927	356.928	499.408	577.681	503.64	2527.753
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	325.169	264.927	356.928	499.408	577.681	503.64	2527.753
Grand Total (Deptt + Contractual)	Shovel	246.441	132.994	126.413	133.024	451.91	379.508	464.165	147.57	197.048	187.404	2466.477
OB, Rehandling	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	246.441	132.994	126.413	133.024	451.91	379.508	464.165	147.57	197.048	187.404	2466.477

O.B. REMOVAL MACHINEWISE:- 2017-2018
Figs. in '000' Cum.

PROJECT/AREA	JAN'18						PROGRESSIVE JAN'18					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	132.617			75.366	0.000	207.983	1681.630			344.746	0.000	2026.376
ANANTA	158.404			201.380	0.000	359.784	1719.365			1159.784	0.000	2879.149
BHUBANESWARI	0.000			1888.059	0.000	1888.059	0.000			11675.217	0.000	11675.217
JGN. AREA	291.021	0.000	0.000	2164.805	0.000	2455.826	3400.995	0.000	0.000	13179.747	0.000	16580.742
BHARATPUR	459.994	0.000		658.678	0.000	1118.672	4134.330	0.000		5986.725	0.000	10121.055
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	459.994	0.000	0.000	658.678	0.000	1118.672	4134.330	0.000	0.000	5986.725	0.000	10121.055
LINGARAJ OCPI/AREA	299.469		0.432	984.448	2.265	1286.614	2337.067		8.981	8532.478	53.935	10932.461
KANIHA OCPI/AREA	0.000	0.000	0.000	83.636	0.000	83.636	0.000	0.000	0.000	2314.951	18.223	2333.174
HINGULA	206.112	0.000	0.000	0.000	0.000	206.112	1426.999	0.000	0.000	0.000	0.000	1426.999
BALRAM	355.664			586.222	0.000	941.886	2709.070			2494.057	0.000	5203.127
HINGULA AREA	561.776	0.000	0.000	586.222	0.000	1147.998	4136.069	0.000	0.000	2494.057	0.000	6630.126
LAJKURA	113.280	0.000		1116.572	2.480	1232.332	948.330	0.000		9589.238	18.500	10556.068
SAMLESWARI	280.357	0.000	52.404	985.920	63.594	1382.275	2362.626	0.000	362.256	9414.379	351.708	12490.969
IBV. AREA	393.637	0.000	52.404	2102.492	66.074	2614.607	3310.956	0.000	362.256	19003.617	370.208	23047.037
BELPAHAR	224.366	0.000	21.289	778.102	175.112	1198.869	1703.132	0.000	22.205	2787.291	565.031	5077.659
LAKHANPUR	277.808		7.084	2966.093	159.943	3410.928	3831.672		243.779	25355.876	1026.977	30458.304
LILARI	39.905			0.000	0.000	39.905	223.735			0.000	0.000	223.735
LAKH. AREA	542.079	0.000	28.373	3744.195	335.055	4649.702	5758.539	0.000	265.984	28143.167	1592.008	35759.698
BASUNDHARA(W)	48.294		24.929	0.000	0.000	73.223	281.853		365.470	0.000	0.000	647.323
KULDA	0.000		0.000	602.728	58.560	661.288	0.000		0.000	6460.020	518.522	6978.542
GARJANBAHAL												
BASUNDHARA	48.294		24.929	602.728	58.560	734.511	281.853	0.000	365.470	6460.020	518.522	7625.865
TOTAL MCL	2596.270	0.000	106.138	10927.204	461.954	14091.566	23359.809	0.000	1002.691	86114.762	2552.896	113030.158

Figs. in '000' Tes.
DEPT. & CONTRACTUAL COAL PRODUCTION :-2017 -2018

PROJECT/AREA	JAN'18						PROGRESSIVE JAN'18					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	0.000	400.563	400.563	400.563	0.000	0.000	0.000	2429.647	2429.647	2429.647
ANANTA	0.000	404.225	0.000	239.673	643.898	643.898	10.584	2543.019	0.000	517.933	517.933	3071.536
BHUBANESWARI	0.000	0.000	2610.258	0.000	2610.258	2610.258	0.000	0.000	20333.347	0.000	20333.347	20333.347
JGN. AREA	0.000	404.225	2610.258	640.236	3250.494	3654.719	10.584	2543.019	20333.347	2947.580	23280.927	25834.530
BHARATPUR	0.000	0.000	1276.712	51.007	1327.719	1327.719	10.300	13.084	11060.737	405.048	11465.785	11489.169
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	1276.712	51.007	1327.719	1327.719	10.300	13.084	11060.737	405.048	11465.785	11489.169
LINGARAJ OC/AREA	0.000	851.815	644.766	110.824	755.590	1607.405	35.433	5939.677	4826.742	679.554	5506.296	11481.406
KANIHA OC/AREA	0.000	0.000	895.401	0.000	895.401	895.401	0.000	0.000	6515.191	0.001	6515.192	6515.192
HINGULA	0.000	275.961	537.564	96.023	633.587	909.548	52.060	2252.683	3650.146	292.358	3942.504	6247.247
BALRAM	0.000	265.655	0.000	79.463	79.463	345.118	0.000	1076.350	0.000	535.722	535.722	1612.072
HINGULA AREA	0.000	541.616	537.564	175.486	713.050	1254.666	52.060	3329.033	3650.146	828.080	4478.226	7859.319
LAJKURA	0.000	0.000	464.937	9.942	474.879	474.879	0.000	0.000	3546.192	47.635	3593.827	3593.827
SAMLESWARI	0.000	533.134	658.960	492.705	1151.665	1684.799	8.264	4374.086	5513.492	1568.797	7082.289	11464.639
IBV. AREA	0.000	533.134	1123.897	502.647	1626.544	2159.678	8.264	4374.086	9059.684	1616.432	10676.116	15058.466
BELPAHAR	0.000	545.214	794.356	1.869	796.225	1341.439	0.000	614.517	3743.077	39.658	3782.735	4397.252
LAKHANPUR	0.000	29.210	1121.871	0.000	1121.871	1151.081	0.000	3269.417	14583.337	0.000	14583.337	17852.754
LILARI	0.000	0.000	0.000	16.032	16.032	16.032	0.000	0.000	0.000	200.896	200.896	200.896
LAKH. AREA	0.000	574.424	1916.227	17.901	1934.128	2508.552	0.000	3883.934	18326.414	240.554	18566.968	22450.902
BASUNDHARA(W)	0.000	404.758	0.000	2.640	2.640	407.398	0.000	2134.996	0.000	385.109	385.109	2520.105
KULDA	0.000	0.000	779.963	0.000	779.963	779.963	0.000	0.000	9502.627	419.661	9922.288	9922.288
GARJANBAHAL												
BASUN AREA	0.000	404.758	779.963	2.640	782.603	1187.361	0.000	2134.996	9502.627	804.770	10307.397	12442.393
TOTAL MCL	0.000	3309.972	9784.788	1500.741	11285.529	14595.501	116.641	22217.829	83274.888	7522.019	90796.907	113131.377

Fig.in.000'Te

Coal Exposure Status		As on 01.04.2017	As on 01.12.2017	As on 01.01.2018	As on 01.02.2018	As on 01.03.2018
PROJECT/AREA		April	Dec	Jan	Feb	March
JAGANNATH	Extractable	18	95	64	105	248
	Total	108	120	143	144	292
ANANTA	Extractable	19	158	306	481	302
	Total	45	175	340	535	336
BHUBANESWARI	Extractable	1770	730	1010	2276	2250
	Total	2121	905	1200	2825	2441
JAGANNATH AREA	Extractable	1788	825	1074	2862	2800
	Total	2229	1025	1343	3504	3069
BHARATPUR	Extractable	515	1097	735	1552	1535
	Total	552	1097	735	1552	1535
CHENDIPADA	Extractable	0	0	0	0	0
	Total	0	0	0	0	0
BHARATPUR AREA	Extractable	534	1255	1041	1552	1535
	Total	597	1272	1075	1552	1535
LINGARAJ	Extractable	271	719	789	332	601
	Total	412	1041	1201	390	694
KANIHA	Extractable	200	809	100	400	835
	Total	250	1059	120	500	903
HINGULA	Extractable	220	500	550	300	300
	Total	250	550	600	350	340
BALRAM	Extractable	300	80	85	160	85
	Total	350	100	120	175	110
HINGULA AREA	Extractable	520	580	635	460	385
	Total	600	650	720	525	450
LAJKURA	Extractable	220	277	366	923	526
	Total	275	308	329	971	585
SAMLESWARI	Extractable	1000	600	900	900	900
	Total	1300	1600	1700	1500	1300
IB VALLEY AREA	Extractable	1220	877	1266	1823	1426
	Total	1575	1908	2029	2471	1885
BELPAHAR	Extractable	182	370	738	1000	901
	Total	203	441	790	1200	1126
LAKHANPUR	Extractable	2664	3059	2720	3351	2691
	Total	3331	3824	3400	4189	3364
LILARI	Extractable	30	0	0	18	8
	Total	67	0	0	20	10
LAKHANPUR AREA	Extractable	2876	3429	3458	4369	3600
	Total	3601	4265	4190	5409	4500
BASUNDHARA(W)	Extractable	200	450	400	880	510
	Total	450	450	400	1100	600
KULDA	Extractable	615	910	530	246	260
	Total	769	1138	631	288	325
BAS.& GARJ. AREA	Extractable	815	1360	930	1126	770
	Total	1219	1588	1031	1388	925
TAL. Coalfield	Extractable	3313	4108	3554	5446	6071
	Total	4088	5047	4459	6471	6651
IBV. Coalfields	Extractable	4911	5666	5654	7318	5796
	Total	6395	7761	7250	9268	7310
TOTAL MCL	Extractable	8224	9774	9208	12764	11867
	Total	10483	12808	11710	15739	13961

DESPATCH & OFF-TAKE

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-17	22.68	0.0	6.6	24.7	1.0	5680.57	3416.71	1921.7	11074
May-17	12.68	0.0	5.3	35.6	3.3	5781.55	2860.34	2463.9	11163
Jun-17	17.59	10.7	0.0	47.6	0.0	4346.82	4161.81	2543.5	11128
Qtr-I	52.95	10.7	11.9	108.0	4.3	15808.94	10438.86	6929.1	33365
Jul-17	4.999	16.5	0.0	36	3.0	4132.63	4581.17	2309.6	11084
Aug-17	2.1	26.5	0.0	30	24.3	2777.83	4259.4	3073.4	10194
Sep-17	1.9	11.8	15.4	44	0.7	2916.44	3927.4	3338.2	10256
Qtr-II	8.9	54.7	15.4	111	28.0	9826.90	12768.0	8721.2	31534
Oct-17	4.67	6.4	20.0	39	0.0	2817.06	5458.2	3014.7	11360
Nov-17	4.5	7.4	57.0	44	0.0	3323.07	5679.9	3034.4	12150
Dec-17	5.0	8.6	58.2	47	11.8	3497.03	5876.1	3193.4	12697
Qtr-III	14.2	22.5	135.1	130	11.8	9637.16	17014.2	9242.5	36207
Jan-18	2.2	11.4	50.1	41	0.0	3623.09	5882.1	3264.7	12875
Qtr-IV	2.2	11.4	50.1	41	0.0	3623.09	5882.1	3264.7	12875
APR'17 to JAN'18	78.29	99.3	212.5	390	44.2	38896.09	46103.11	28157.4	113981

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-17	23.05	0.0	7	24.7	1.0	5680.6	3416.7	1921.7	11074.3
May-17	13.06	0.0	5.3	36	3.3	5781.6	2860.3	2463.9	11163.1
Jun-17	17.96	10.7	0.0	48	0.0	4346.8	4161.8	2543.5	11128.4
Qtr-I	54.07	10.7	11.9	108	4.3	15808.9	10438.9	6929.1	33365.9
Jul-17	5.37	16.5	0.0	36	3.0	4132.6	4581.2	2309.6	11084.5
Aug-17	2.1	26.9	0.0	30	24.3	2777.83	4259.4	3073.4	10194.2
Sep-17	2.2	11.8	15.4	44	0.7	2916.4	3927.4	3338.2	10256.5
Qtr-II	9.7	55.1	15.4	111	28.0	9826.9	12768.0	8721.2	31535.2
Oct-17	5.1	6.4	20.0	39	0.0	2817.1	5458.2	3014.7	11360.7
Nov-17	4.9	7.4	57.0	44	0.0	3323.1	5679.9	3034.4	12150.3
Dec-17	5.4	8.6	58.2	47	11.8	3497.0	5876.1	3193.4	12697.53
Qtr-III	15.4	22.5	135.1	130	11.9	9637.2	17014.2	9242.5	36208.5
Jan-18	2.5	11.4	50.1	41	0.0	3623.1	5882.1	3264.7	12875.1
Qtr-IV	2.5	11.4	50.1	41	0.0	3623.1	5882.1	3264.7	12875.1
APR'17 to JAN'18	81.66	99.7	212.6	390	44.2	38896.1	46103.1	28157.4	113984.7

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATPUR	HINGULA	MCL
APR'17	DESPATCH	63	1402	2308	1165	23	882	516	2348	1412	954	11074
	OFFTAKE	63	1402	2308	1165	23	882	516	2348	1412	954	11074
MAY'17	DESPATCH	76	1371	2516	1344	54	951	460	2160	1220	1010	11163
	OFFTAKE	76	1371	2516	1344	55	951	460	2160	1220	1010	11163
JUN'17	DESPATCH	70	1346	2563	1313	59	1027	508	2225	1275	741	11128
	OFFTAKE	70	1346	2563	1313	60	1027	508	2225	1275	741	11128
QTR-I	DESPATCH	209	4119	7388	3822	136	2860	1484	6734	3907	2706	33365
	OFF-TAKE	209	4119	7388	3822	137	2860	1484	6734	3907	2706	33366
JUL'17	DESPATCH	73	1353	2336	1256	21	1146	549	2335	1271	742	11084
	OFFTAKE	73	1353	2336	1256	22	1146	549	2335	1271	742	11084
AUG'17	DESPATCH	87	1568	1899	1244	29	1011	593	1837	1308	628	10194
	OFFTAKE	87	1568	1899	1244	29	1011	593	1837	1308	628	10194
SEPT'17	DESPATCH	71	1646	1795	1249	14	1064	672	1901	1234	612	10257
	OFFTAKE	71	1646	1795	1249	14	1064	672	1901	1234	612	10257
QTR-II	DESPATCH	232	4567	6020	3749	64	3220	1814	6073	3813	1981	31534
	OFFTAKE	232	4567	6020	3749	65	3220	1814	6073	3813	1981	31535
OCT'17	DESPATCH	70	1583	2092	1351	11	1176	702	2138	1349	888	11360
	OFF-TAKE	70	1583	2092	1351	11	1176	702	2138	1349	888	11361
NOV'17	DESPATCH	80	1487	2291	1396	12	1243	773	2357	1645	866	12150
	OFF-TAKE	80	1487	2291	1396	12	1243	773	2357	1645	866	12150
DEC'17	DESPATCH	78	1545	2421	1411	14	1202	817	2528	1868	814	12697.1
	OFF-TAKE	78	1545	2421	1411	14	1202	817	2528	1868	814	12697.5
QTR-III	DESPATCH	228	4615	6805	4158	37	3621	2292	7023	4862	2568	36207
	OFF-TAKE	228	4615	6805	4158	38	3621	2292	7023	4862	2568	36209
JAN'18	DESPATCH	73	1622	2433	1214	14	1400	841	3211	1364	703	12874.7
	OFF-TAKE	73	1622	2433	1214	14	1400	841	3211	1364	703	12875.1
QTR-IV	DESPATCH	73	1622	2433	1214	14	1400	841	3211	1364	703	12874.7
	OFF-TAKE	73	1622	2433	1214	14	1400	841	3211	1364	703	12875.1
APR'17 to JAN'18	DESPATCH	741	14922	22647	12943	250	11102	6431	23041	13947	7958	113981
	OFF-TAKE	741	14922	22647	12943	254	11102	6431	23041	13947	7958	113985

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT.				(PROVISIONAL)		
MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2017-2018			2016-2017	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'17	DESPATCH	12363	11074	90	11872	-6.7
	OFF-TAKE	12363	11074	90	11873	-6.7
MAY'17	DESPATCH	12775	11163	87	12052	-7.4
	OFF-TAKE	12775	11163	87	12053	-7.4
JUN'17	DESPATCH	12363	11128	90	12368	-10.0
	OFF-TAKE	12363	11128	90	12369	-10.0
I QTR.	DESPATCH	37500	33365	89	36293	-8.1
	OFF-TAKE	37500	33366	89	36294	-8.1
JUL'17	DESPATCH	11120	11084	100	11890	-6.8
	OFF-TAKE	11120	11084	100	11891	-6.8
AUG.17	DESPATCH	11120	10194	92	10514	-3
	OFF-TAKE	11120	10194	92	10515	-3
SEP. 17	DESPATCH	10761	10256	95	10968	-6
	OFF-TAKE	10761	10257	95	10968	-6
II QTR	DESPATCH	33000	31534	96	33373	-6
	OFF-TAKE	33000	31535	96	33374	-6
OCT.17	DESPATCH	12636	11360	90	11368	0
	OFF-TAKE	12636	11361	90	11368	0
NOV. 17	DESPATCH	12228	12150	99	12011	1
	OFF-TAKE	12228	12150	99	12011	1
DEC. 17	DESPATCH	12636	12697	100	12373	3
	OFF-TAKE	12636	12698	100	12374	3
III QTR	DESPATCH	37500	36207	97	35751	1
	OFF-TAKE	37500	36209	97	35752	1
JAN.18	DESPATCH	14467	12875	89	12785	1
	OFF-TAKE	14467	12875	89	12785	1
IV QTR	DESPATCH	14467	12875	89	12785	1
	OFF-TAKE	14467	12875	89	12785	1
APR'17 to JAN'18	DESPATCH	122467	113981	93	118201	-3.6
	OFF-TAKE	122467	113985	93	118205	-3.6

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2017-18				
	POWER(UTI)	CEMENT	FERTILIZER	OTHER	TOTAL
Apr-17	7094	21	8	3951	11074
May-17	7168	2	4	3989	11163
Jun-17	7556	26	0	3546	11128
Qtr-I	21818	49	12	11486	33365
Jul-17	7553	25	4	3502	11084
Aug-17	6797	25	4	3368	10194
Sep-17	7235	4	12	3005	10256
Qtr-II	21585	54	20	9875	31534
Oct-17	8421	3	0	2936	11360
Nov-17	8651	25	0	3474	12150
Dec-17	8818	13	4	3862	12697
Qtr-III	25890	42	4	10272	36207
Jan-18	8867	7	4	3997	12875
Qtr-IV	8867	7	4	3997	12875
APR'17 to JAN'18	78159	152	40	21361	113981

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH	2017-18				
	RAIL	ROAD	MGR	BELT	TOTAL
Apr-17	7386	2704	883	101	11074
May-17	6909	3187	966	101	11163
Jun-17	6950	2987	1064	127	11128
Qtr-I	21245	8878	2913	328	33365
Jul-17	7567	2366	1047	103	11084
Aug-17	6710	2481	934	70	10194
Sep-17	6620	2623	922	91	10256
Qtr-II	20897	7470	2904	263	31534
Oct-17	7402	2769	1063	126	11360
Nov-17	7798	3123	1118	111	12150
Dec-17	8190	3190	1160	157	12697
Qtr-III	23390	9082	3341	394	36207
Jan-18	8373	3193	1144	165	12875
Qtr-IV	8373	3193	1144	165	12875
APR'17 to JAN'18	73906	28623	10302	1150	113981

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF JAN' 2018

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading completion time)
J A N U A R Y 2 0 1 8	ORIENT	1	4.10
	LOCM-1	132	3.08
	LOCM-2	133	3.02
	LOCM-3	110	3.21
	BOCM-1	57	3.45
	BOCM-2	94	3.45
	BOCM-3	97	3.21
	BOCM-6	112	2.40
	BOCM-7	114	2.33
	KANIKA	115	3.42
	SPUR-1	114	2:38
	SPUR-2	113	2:22
	SPUR-3	91	2:41
	SPUR-4	93	2:14
	SPUR-5	143	1:38
	SPUR-6	143	1:40
	SPUR-7	128	2.18
	SPUR-8	127	2.08
	LINGARAJ	301	2.57

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF JAN. 2018

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS

TWO

LINGARAJ, KANIHA & BASUNDHARA AREA

i) NUMBER OF COMPLAINTS IN AREAS:

ii) AREAS WITH MAXIMUM REALISATION:

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
NTPC(KANIHA)	---	Poor quality & Over sized coal	Area has been informed to take proper action on quality and size.
NTPC(MOUDA)	---	Poor quality & Over sized coal	Area has been informed to take proper action on quality and size.

DETAILS

Summary of complaints received during the month compared to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
JAN'2018	0	0	0	0	0	0	0	0
DEC'2017	0	0	0	0	0	0	0	0

COMPLAINTS DISPOSAL/ACTION TAKEN

JAN '2018		DEC '2017	
L/E	D/E	L/E	D/E
2	0	0	0

INSPECTION AT SIDING DURING THE MONTH:- JAN' 2018

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
Siding IV & V LAKHANPUR Area	Inferior quality coal Good Quality coal should be transported	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT JAN '2018

(SUPPLY OF SIZED COAL TO CONSUMERS)

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

31

Qty. in 000 Tes.

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	164.50	156.70	93.83
2	BHARATPUR	M.G.R	292.00	295.06	295.10	101.06
3	BELPAHAR	BPS	0.00	497.54	0.00	0.00
TOTAL			459.00	957.10585	451.80	98.43

STATUS REPORT OF F/Bs

S2 REPORT JAN '2018

SUPPLY OF SIZED COAL TO CONSUMERS

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

31

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY						
	LOCM(SM)	LOCM III	167.00	436.57	0.00	0.00
	SOCP(SM)	LOCM I,II	167.00	1185.15	36.70	21.98
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	596.31	0.00	0.00
	LILARI	Y-CURVE(IV& V)	0.00	2.23	0.00	0.00
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1337.24	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(SM)	BASUNDHARA	83.00	792.09	34.00	40.96
	KULDA(SM)	KULDA	167.00	421.47	0.00	0.00
4.JAGANNATH	JAGANNATH/BBSR(SM)	JAG I,II,III&IV	333.00	1933.23	176.20	52.91
	ANANTA(SM)	JAG V&VI	583.00	1174.17	43.80	7.51
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII	167.00	316.74	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII	333.00	162.63	111.40	33.45
6.LINGRAJ	LINGARAJ(SM)	LINGARAJ	500.00	1400.33	73.60	14.72
7.BHARATPUR	BHARATPUR(SM)	SPUR-VII&VIII	0.00	1232.31	0.00	0.00
8.KANIHA	KANIHA(SM)		0.00	840.87	0.00	0.00
TOTAL MCL			2667.00	11831.33	475.70	17.84

PERFORMANCE OF SIZED COAL

REPORT-S3

MONTH- JAN 2018										FIG IN 000 Tes.			
	RAIL LINK CONSUMERS			TOTAL	WASHE- RIES	ROAD & OTHERS	RAIL LINK CONSUMERS			PROG. JAN. 2018			
	POWER (IPP, CPP&CPPSTEEL)	OTHER					POWER (IPP, CPP&CPPSTEEL)	OTHER		ROAD & OTHERS	WASHE- RIES	TOTAL	
Supply of sized coal through C.H.P	352.51	0.00	604.59346	957.10585	0.00		3489.91368	0.00000		4167.34630	0.00000	7657.25998	
Supply of sized coal through Feeder Breakers	7439.75	576.49059	3815.08330	11831.32803	0.00		64968.83642	5245.69916		35374.01193	0.00000	105588.54751	
Supply of sized coal through Manual Loading.(U/G coal)	4.05	0.00	82.19889	86.24540	0.00		201.05788	0.00000		533.97851	0.00000	735.04639	
Total supply of sized coal	7796.31304	576.49059	4501.87565	12874.67928	0.00		68859.81798	5245.69916		40075.33674	0.00000	113980.85388	
Total Despatches	7796.31304	576.49059	4501.88	12874.67928	0.00		68659.818	5245.699		40075.337	0.000	113980.854	
%age of supply of sized coal	100.00	100.00	100.00	100.00	0.00		100.00	100.00		100.00	0.00	100.00	

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DESPATCH OF COAL AFTER SIZING S4 REPORT										MONTH JAN.2018										Qty.in 000'Tes.	
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COMPANY	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL).										SUPPLY OF COAL TO THE OTHER CONSUMERS									
	BY RAIL					BY ROAD & OTHER MODES					BY RAIL					BY ROAD & OTHER MODES				
	CHP/FB through	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	CHP/FB through	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal					
MCL																				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16					
Desp.Quantity	7792.267	4.04651	7796.313	0.000	2507.065	0.000	2507.065	0.000	576.49059	0.000	576.491	0.000	1912.612	82.199	1994.811					
% Age	100.0	100.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0					

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STATUS OF WEIGHMENT OF COAL (RAIL)	REPORT-W1	MONTH - JAN 2018
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Qty.000' Tes.

Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below the loading point	DESPATCH DURING THE MONTH				WEIGHMENT PERFORMANCE		PROG. WEIGHMENT APR' 2017-JAN.18	
				Quantity Weighed				% age Weighed	% age UnWeighed	% age Weighed	% age UnWeighed
				In Colly. WB	IN Rly. WB	Qty. Unweighed	TOTAL Despatch				
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR	BOCM-I	--	220.027		0.000	220.027	100.00	0.00	100.00	0.00
		BOCM-II	--	352.512		0.000	352.512	100.00	0.00	100.00	0.00
		BOCM-III	--	376.284		0.000	376.284	100.00	0.00	100.00	0.00
		BOCM-VI	--	442.806		0.000	442.806	100.00	0.00	100.00	0.00
		BOCM-VII	--	440.575		0.000	440.575	100.00	0.00	100.00	0.00
2	IB-VALLEY	LAI-I	--	506.650		0.000	506.650	100.00	0.00	100.00	0.00
		LAI-II	--	509.159		0.000	509.159	100.00	0.00	100.00	0.00
		LAI-III	--	432.334		0.000	432.334	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	--	4.047		0.000	4.047	100.00	0.00	100.00	0.00
4	BASUNDHARA	KANIKA	--	458.990		0.000	458.990	100.00	0.00	99.76	0.24
5	JAGANNATH	JAGANNATH	--	868.941		0.000	868.941	100.00	0.00	99.63	0.37
		BHU'SWARI		670.931		3.703	674.634	99.45	0.55	94.70	5.30
		ANANTA		1090.884		0.332	1091.216	99.97	0.03	99.81	0.19
6	TALCHER	--	--	0.000		0.000	0.000	0.00	0.00	0.00	0.00
7	LINGRAJ	LINGRAJ	--	1035.175		9.879	1045.054	99.05	0.95	96.47	3.53
		DEULBERA	--	0.000		0.000	0.000	0.00	0.00	100.00	0.00
8	BHARATPUR	BHARATPUR	--	949.509		0.065	949.574	99.99	0.01	99.61	0.39
9	HINGULA	BALRAM		0.000		0.000	0.000	0.00	0.00	0.00	0.00
TOTAL				8358.825	0.000	13.979	8372.804	99.83	0.17	99.00	1.00

FOR THE MONTH OF JAN' 2018 **W3-REPORT**

MODE	QUANTITY DESPATCHED			QUANTITY WEIGHED						% AGE WEIGHED			% WEIGHED	
	POWER HOUSE (IPP,CPP,CPP(STEEL))	OTHERS	TOTAL	POWER HOUSE(IPP,CPP, CPP(STEEL))			OTHERS			POWER HOUSE (IPP,CPP,CPP(STEEL))		OTHERS		% GRAND TOTAL
				RAIL OWNED		COLLIERY OWNED		MECH	ELECTRONIC	MECH	ELECTRONIC	MECH	ELECTRONIC	
				MECH	ELECTRONIC	MECH	ELECTRONIC							
RAIL	7796.313	576.491	8372.804	0.000	0.000	0.000	7782.334	0.000	576.491	0.000	99.821	0.000	100.000	99.83
ROAD	1198.191	1994.811	3193.002	0.000	0.000	0.000	1198.191	0.000	1994.811	0.000	100.000	0.000	100.000	100.00
MGR	1144.370	0.000	1144.370	0.000	0.000	0.000	1144.370	0.000	0.000	0.000	100.000	0.000	100.000	100.00
ROPE WAY	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
BELT	164.504	0.000	164.504	0.000	0.000	0.000	164.504	0.000	0.000	0.000	100.000	0.000	100.000	100.00
TOTAL	10303.378	2571.302	12874.679	0.000	0.000	0.000	10289.399	0.000	2571.302	0.000	99.864	0.000	100.000	99.89

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DESPATCH OF COAL AFTER WEIGHMENT		MONTH - JAN' 2018	FORMAT - W4	QTY IN 000 'Tcs.
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SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL)).										SUPPLY OF COAL TO OTHER CONSUMERS											
BY RAIL					ROAD & OTHERS					BY RAIL					ROAD & OTHERS						
COMPANY	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED						
	OWNED BY		OWNED BY			OWNED BY		OWNED BY			OWNED BY		OWNED BY								
	COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY							
MCL																					
QUANTITY	7782.334	0.000	0.000	0.000	13.979	2507.065	0.000	0.000	0.000	0.000	0.000	576.491	0.000	0.000	0.000	0.000	1912.612	0.000	82.199	0.000	0.000
%AGE	99.82	0.00	0.00	0.00	0.18	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00

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CIMFR RESULT STATUS FROM APR.17 TO JAN.18

AREA	SIDING	No. of Samples drawn	No. of sample result received	WITHIN GRADE		ABOVE GRADE		BELOW GRADE	
				No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA MGR	304	294	68	23	71	24	155	52
LINGRAJ	MNKT	2550	2491	431	17	1399	56	661	27
IB VALLEY	LOCM I, II & III SDG.	2099	2087	607	29	656	31	824	38
LAKHANPUR	BOCM 1,2,3,6& 7 SDG.	3228	3087	666	22	1609	52	812	26
ORIENT	LOCM III & OC SDG.	112	108	13	12	18	17	77	71
BASUNDHARA	KANIKA SDG./ROAD KULDA	1524	1470	246	17	442	30	782	53
JAGANNATH	SPUR I,II,III & IV SDG.	3206	3179	749	24	1536	49	894	28
BHARATPUR	SPURV&VI	1227	1180	283	24	691	59	206	17
	SPUR VII & VIII	1789	1722	336	20	1152	67	234	14
MCL	TOTAL	16039	15618	3399	22	7574	48	4645	30

CIMFR RESULT STATUS FROM APR.17 TO JAN.18

MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
			No. of samples		No. of		No. of samples	
			No. of samples	%	No. of	%	No. of samples	%
APR.17	1435	1435	247	17	616	43	572	40
MAY.17	1432	1432	367	26	565	39	500	35
JUNE17	1486	1486	304	20	639	43	543	37
JULY17	1616	1616	286	18	890	55	440	27
AUG.17	1513	1513	355	23	823	55	335	22
SEPT.17	1573	1573	328	21	857	54	388	25
OCT.17	1862	1862	419	23	815	44	628	33
NOV.17	1691	1691	380	22	839	50	472	28
DEC.17	1758	1754	478	27	799	46	477	27
JAN.18	1673	1256	235	19	731	58	290	23
APR.17 TO JAN..18	16039	15618	3399	22	7574	48	4645	30

REFREE STATUS																
(Figs in Nos.)																
Period: 2016-17																
Referee Status			Referee Comparison with CIMFR results							Referee Comparison with declared grades						
Sub. Cos.	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR Analysed grade			Results Pending (Referral Samples)		Above Dec. Grade	Same as Dec. Grade	Below Dec. grade	Below Declared grade		
						1 Grade Below	2 Grades Below	3 or more Grades below						1 Grade Below	2 Grades Below	3 or more Grades below
MCL	2186	2186	2186	440	1249	417	54	26	0		319	185	1682	1682	0	0
Percentage %		100	100	20	57	19	3	1			15	8	77	77	0	0

Period: 2017-18																	
PROV																	
(Figs in Nos.)																	
APR.17 TO JAN..18											Referee Comparison with declared grades						
Referee Status			Referee Comparison with CIMFR results							Referee Comparison with declared grades							
Sub. Cos.	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Refree samples are Pending at Area for deposit	Results Pending at referral lab.	Above Dec. Grade	Same as Dec. Grade	Below Dec. grade	Below Declared grade		
							1 Grade Below	2 Grades Below	3 or more Grades below						1 Grade Below	2 Grades Below	3 or more Grades below
MCL	4900	3165	2710	883	1588	239	213	14	12	1735	455	515	1977	218	216	2	0
Percentage %		65	55	33	59	9	8	1	0			19	73	8	8	0	0

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QCI RESULT STATUS FOR THE MONTH OF SEPT. TO JAN 18

QCI RESULT STATUS FOR THE MONTH OF SEPT. TO JAN 18													
AREA	SIDING	No. of Samples drawn	No. of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples above one gr.		No. of samples above two gr.	No. of samples above three gr. & above	No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%			No. of samples	%
IB VALLEY AREA	LOCM I, II & III SDG./SOCP ROAD	275	241	52	22	85	35	47	33	5	104	43	
LAKHANPUR AREA	BOCM 1,2,3,6& 7 SDG. /(LOCP/BOCP)ROAD	205	163	38	23	79	48	33	28	18	46	28	
BASUNDHARA AREA	KANIKA SDG./ROAD KULDA	292	272	50	18	116	43	42	41	33	106	38	
MCL	NO. OF SAMPLE WISE	772	676	140	21	280	41	122	102	56	256	38	

QCI RESULT STATUS FROM SEPT.17 TO JAN.18

QCI RESULT STATUS FROM SEPT.17 TO JAN.18											
MONTH	No. of Samples drawn	No. of sample result received	No. of samples confirming to		No. of samples above gr.		No. of samples above one gr.	No. of samples above two gr.	No. of samples above three gr. & above	No. of samples below gr.	
			No. of samples	%	No. of samples	%				No. of samples	%
SEPT.17	59	59	12	20	19	32	9	4	6	28	48
OCT.17	82	82	14	17	27	33	10	11	6	41	50
NOV.17	127	127	16	13	65	51	25	37	3	46	36
DEC.17	245	245	70	29	97	40	43	31	23	78	32
JAN.18	259	163	28	17	72	44	35	19	18	63	39
SEPT.17 TO JAN.18	772	676	140	21	280	41	122	102	56	256	38

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FINANCE

Jan 17		Prog Jan 17		Jan 18				Prog Jan 18			
(Conf)		(Conf)		Budget		Actual		Budget		Actual	
0.804		8.336		1.131		0.896		8.326		8.618	
0.804		8.336		1.131		0.896		8.326		8.618	
0.000		0.000		0.000		0.000		0.000		0.000	
0.000		0.000		0.000		0.000		0.000		0.000	
0.000		0.000		0.000		0.000		0.000		0.000	
0.804		8.336		1.131		0.896		8.326		8.618	
0.005		0.041		0.004		0.003		0.031		0.039	
0.799		8.295		1.127		0.893		8.295		8.579	
0.000		0.000		0.000		0.000		0.000		0.000	
0.000		0.000		0.000		0.000		0.000		0.000	
0.000		0.000		0.000		0.000		0.000		0.000	
0.000		0.000		0.000		0.000		0.000		0.000	
0.000		0.000		0.000		0.000		0.000		0.000	
0.949		9.670		1.131		0.863		8.326		9.892	
6017		6017		6096		4940		6096		4940	
1.328		13.452		1.327		1.211		13.776		11.930	
1.305		13.227		1.327		1.191		13.776		11.725	
0.62		0.63		0.85		0.75		0.60		0.74	
5131.81		3073.24		3245.37		4479.71		3250.04		3301.84	
Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
5849.99	7321.64	22994.36	2772.07	1904.13	1689.56	3592.61	4023.08	20274.06	2444.13	20582.59	2399.18
133.80	167.46	1253.18	151.08	156.84	139.17	143.71	160.93	1153.64	139.08	1097.18	127.89
-20.06	-25.11	0.00	0.00	3.29	2.92	0.00	0.00	24.23	2.92	0.00	0.00
129.34	161.88	1315.14	158.55	133.67	118.61	137.48	153.95	1336.70	161.15	1081.66	126.08
109.28	136.77	1315.14	158.55	136.96	121.53	137.48	153.95	1360.93	164.07	1081.66	126.08
0.00	0.00	0.00	0.00	47.00	41.70	30.68	34.36	470.00	58.66	268.46	31.29
577.56	722.85	3387.16	408.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.05	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.27	17.86	293.62	35.40	25.43	22.56	5.94	6.65	254.30	30.66	115.58	13.47
81.13	101.54	81.13	9.78	0.00	0.00	38.27	42.86	0.00	0.00	38.27	4.46
26.76	33.49	11720.32	1412.94	1398.93	1241.29	1229.00	1376.26	14886.37	1794.62	12747.04	1485.84
22.26	27.86	296.33	35.72	14.81	13.14	27.92	31.27	148.10	17.85	235.07	27.40
0.00	0.00	0.00	0.00	622.51	552.36	219.32	245.60	6225.10	750.46	3225.13	375.93
6815.05	8529.47	41341.29	4983.88	4306.61	3821.30	5424.93	6074.95	44772.50	5397.53	39390.98	4591.56
145.97	182.69	6007.85	724.27	1042.89	925.37	554.99	621.49	10428.90	1257.25	7316.45	852.83
20.82	26.06	208.23	25.10	38.62	34.27	27.26	30.53	386.20	46.56	272.61	31.78
7.93	9.92	45.97	5.54	11.31	10.04	8.82	9.88	83.26	10.04	86.18	10.05
174.72	218.67	6262.05	754.92	1092.82	969.67	591.07	661.89	10898.36	1313.85	7675.24	894.65
19.42	24.31	306.91	37.00	42.12	37.37	17.59	19.70	309.74	37.34	271.11	31.60
1.59	1.99	20.92	2.52	3.15	2.80	0.00	0.00	31.50	3.80	9.85	1.15
32.84	41.10	164.85	19.87	31.44	27.90	31.77	35.58	231.08	27.86	173.53	20.23
-6.41	-8.02	0.00	0.00	0.00	0.00	-1.57	-1.76	0.00	0.00	0.00	0.00
154.64	193.54	1230.91	148.39	325.33	288.67	107.79	120.71	2386.61	287.72	1240.18	144.56
202.08	252.92	1723.59	207.79	402.04	356.73	155.58	174.22	2958.93	356.71	1694.67	197.54
397.72	497.77	4227.48	509.64	583.24	517.52	790.13	884.80	4287.29	516.85	4622.77	538.85
95.92	120.05	482.98	58.23	44.50	39.49	0.00	0.00	326.88	39.41	230.30	26.84
-2.03	-2.54	-257.17	-31.00	-33.71	-29.91	1.07	1.20	-247.77	-29.87	-148.89	-17.36
93.89	117.51	225.81	27.22	10.79	9.57	1.07	1.20	79.11	9.54	81.41	9.49
0.99	1.24	0.99	0.12	3.33	2.95	0.94	1.05	33.30	4.01	0.94	0.11
5.33	6.67	5.33	0.64	0.00	0.00	0.22	0.25	0.00	0.00	0.22	0.03
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56.13	70.25	367.71	44.33	30.09	26.70	89.63	100.37	300.90	36.27	280.32	32.68
27.46	34.37	310.51	37.43	29.65	26.31	37.37	41.85	296.50	35.74	183.97	21.44
87.71	109.77	609.07	73.43	7.31	6.49	55.60	62.26	73.10	8.81	535.22	62.39
121.68	152.29	1097.47	132.31	168.98	149.94	121.25	135.78	1689.80	203.71	1237.07	144.20
-765.19	-957.68	-77.34	-9.32	85.04	75.46	-728.40	-815.68	850.40	102.52	-633.08	-73.79
-3.06	-3.83	0.00	0.00	1.21	1.07	3.86	4.32	12.10	1.46	16.12	1.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.59	7.00	58.10	7.00	6.79	6.02	4.92	5.51	49.98	6.03	59.43	6.93
7220.10	9036.42	56152.06	6769.39	6727.90	5969.74	6548.17	7332.78	66302.27	7993.04	55145.28	6427.94

Jan 17		Prog Jan 17			Jan 18				Prog Jan 18					
(Conf)		(Conf)			Budget		Actual		Budget		Actual			
138.770		1120.020			157.292		145.953		1185.205		1131.313			
0.291		1.654			2.440		-0.185		18.382		1.569			
10.838		72.260			8.529		14.416		64.266		74.629			
97.140		794.918			101.232		97.847		762.793		832.879			
30.501		251.188			45.091		33.875		339.764		222.236			
138.770		1120.020			157.292		145.953		1185.205		1131.313			
0.000		0.000			0.000		0.000		0.000		0.000			
138.770		1120.020			157.292		145.953		1185.205		1131.313			
32.311		248.168			34.422		25.963		279.021		233.598			
95.183		695.482			125.020		109.272		1013.424		861.148			
5.029		42.904			0.400		5.681		3.238		35.556			
132.523		986.554			159.842		140.916		1295.683		1130.302			
132.523		986.554			159.842		140.916		1295.683		1130.302			
231.644		1786.568			112.351		245.168		846.575		1938.383			
127.011		1172.351			157.292		127.883		1185.205		1129.912			
11218		11218			11395		12024		11395		12024			
3.020		29.908			3.146		3.088		31.167		27.952			
4.325		44.976			4.116		4.127		39.153		36.718			
32.09		24.90			38.21		35.37		30.27		30.81			
4549.29		3157.73			3477.33		4230.92		3469.67		3926.48			
Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
6137.30	44.23	48093.63	42.94	26.92	4873.74	30.99	5618.49	38.50	50260.38	42.41	59.37	50569.99	44.70	26.09
937.48	6.76	7588.15	6.78	4.25	917.61	5.83	730.70	5.01	6935.43	5.85	8.19	7550.94	6.67	3.90
198.44	1.43	3828.14	3.42	2.14	529.22	3.36	131.85	0.90	3988.69	3.37	4.71	4770.80	4.22	2.46
332.24	2.39	2473.38	2.21	1.38	262.64	1.67	589.68	4.04	2626.40	2.22	3.10	2687.68	2.38	1.39
530.68	3.82	6301.52	5.63	3.53	791.86	5.03	721.53	4.94	6615.09	5.58	7.81	7458.48	6.59	3.85
0.00	0.00	0.00	0.00	0.00	279.00	1.77	173.45	1.19	2790.00	2.35	3.30	1282.43	1.13	0.66
1553.14	11.19	6311.62	5.64	3.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.91	0.12	249.54	0.22	0.14	27.64	0.18	36.37	0.25	276.40	0.23	0.33	204.04	0.18	0.11
10.19	0.07	569.95	0.51	0.32	55.62	0.35	12.27	0.08	556.20	0.47	0.66	267.83	0.24	0.14
1809.83	13.04	1809.83	1.62	1.01	0.00	0.00	450.02	3.08	0.00	0.00	0.00	450.02	0.40	0.23
2722.47	19.62	22527.32	20.11	12.61	2685.15	17.07	4798.41	32.88	27615.00	23.30	32.62	29999.65	26.52	15.48
20.85	26.10	989.73	119.32	0.55	57.81	51.30	146.90	164.50	578.10	69.69	0.68	1230.84	143.47	0.63
0.00	0.00	0.00	0.00	0.00	1251.25	7.95	376.94	2.58	12512.50	10.56	14.78	10738.71	9.49	5.54
13738.85	99.00	94441.29	84.32	52.86	10939.68	69.55	13065.08	89.52	108139.10	91.24	127.74	109752.93	97.01	56.62
3323.75	23.95	34830.68	31.10	19.50	5856.15	37.23	3122.11	21.39	58561.50	49.41	69.17	40143.77	35.48	20.71
2712.86	19.55	27128.54	24.22	15.18	5478.50	34.83	3478.34	23.83	54785.00	46.22	64.71	34783.46	30.75	17.94
1221.56	8.80	6176.90	5.51	3.46	1572.92	10.00	1443.75	9.89	11852.05	10.00	14.00	11313.13	10.00	5.84
7258.17	52.30	68136.12	60.83	38.14	12907.57	82.06	8044.20	55.12	125198.55	105.63	147.89	86240.36	76.23	44.49
1387.07	10.00	9861.55	8.80	5.52	1668.60	10.61	4298.16	29.45	13185.91	11.13	15.58	13741.08	12.15	7.09
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2616.79	18.86	21981.51	19.63	12.30	3903.20	24.81	2794.06	19.14	30772.08	25.96	36.35	23119.29	20.44	11.93
1010.10	7.28	7388.39	6.60	4.14	1440.23	9.16	594.70	4.07	11340.84	9.57	13.40	6679.09	5.90	3.45
213.86	1.54	2044.46	1.83	1.14	514.12	3.27	392.99	2.69	4043.42	3.41	4.78	2053.39	1.82	1.06
5227.82	37.67	41275.91	36.85	23.10	7526.15	47.85	8079.91	55.36	59342.25	50.07	70.10	45592.85	40.30	23.52
782.00	5.64	8105.73	7.24	4.54	1136.21	7.22	734.84	5.03	8941.65	7.54	10.56	8659.06	7.65	4.47
12341.17	88.93	100882.00	90.07	56.47	14474.28	92.02	13221.66	90.59	109108.10	92.06	128.88	102707.46	90.79	52.99
-5580.17	-40.21	-61789.56	-55.17	-34.59	-8003.37	-50.88	-7302.89	-50.04	-60345.56	-50.92	-71.28	-62772.44	-55.49	-32.38
6761.00	48.72	39092.44	34.90	21.88	6470.91	41.14	5918.77	40.55	48762.54	41.14	57.60	39935.02	35.30	20.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91.36	0.66	91.36	0.08	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1216.40	8.77	10633.11	9.49	5.95	1390.39	8.84	847.52	5.81	11360.93	9.59	13.42	10856.84	9.60	5.60
0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.79	2.64	0.00	0.00	0.00	385.79	0.34	0.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4289.42	30.91	35804.50	31.97	20.04	6625.98	42.13	4592.74	31.47	54527.40	46.01	64.41	46453.15	41.06	23.96
4638.57	33.43	35518.16	31.71	19.88	4073.83	25.90	5854.08	40.11	40738.30	34.37	48.12	38864.89	34.35	20.05
94.61	0.68	3944.25	3.52	2.21	509.92	3.24	227.25	1.56	5099.20	4.30	6.02	4075.04	3.60	2.10
791.66	5.70	8516.10	7.60	4.77	1036.86	6.59	951.27	6.52	10368.60	8.75	12.25	8241.14	7.28	4.25
887.82	6.40	4670.86	4.17	2.61	861.15	5.47	413.22	2.83	8611.50	7.27	10.17	4902.36	4.33	2.53
4109.63	29.61	18035.98	16.10	10.10	3279.24	20.85	702.67	4.81	32792.40	27.67	38.74	17203.35	15.21	8.88
-411.08	-2.96	0.00	0.00	0.00	134.76	0.86	32.19	0.22	1347.60	1.14	1.59	365.25	0.32	0.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
761.43	5.49	7034.10	6.28	3.94	943.28	6.00	767.83	5.26	7112.01	6.00	8.40	6779.46	5.99	3.50
50237.66	362.02	375299.91	335.08	210.07	57835.93	367.70	50617.36	346.81	522342.03	440.72	617.01	428307.49	378.59	220.96

Jan 17		Prog Jan 17			Jan 18				Prog Jan 18					
(Conf)		(Conf)			Budget		Actual		Budget		Actual			
Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	bst/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
4.24	0.03	4.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84.48	0.61	84.48	0.08	0.05	0.00	0.00	44.97	0.31	0.00	0.00	0.00	44.97	0.04	0.02
11.90	0.09	13.36	0.01	0.01	0.00	0.00	0.31	0.00	0.00	0.00	0.00	2.42	0.00	0.00
11924.89	85.93	167877.29	149.89	93.97	11045.37	70.22	17087.92	117.08	63255.20	53.37	74.72	76327.26	67.47	39.38
618.16	4.45	653.33	0.58	0.37	58.64	0.37	127.90	0.88	586.40	0.49	0.69	170.54	0.15	0.09
4901.78	35.32	23390.38	20.88	13.09	2617.30	16.64	2332.02	15.98	26173.00	22.08	30.92	21771.40	19.24	11.23
1528.13	11.01	11403.93	10.18	6.38	1358.67	8.64	662.66	4.54	10288.75	8.68	12.15	7404.76	6.55	3.82
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
385.07	2.77	3867.87	3.45	2.16	262.60	1.67	-166.59	-1.14	2626.00	2.22	3.10	1274.07	1.13	0.66
288.80	2.08	2900.29	2.59	1.62	0.00	0.00	-3624.94	-24.84	0.00	0.00	0.00	398.81	0.35	0.21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19747.45	142.30	210195.17	187.67	117.65	15342.58	97.54	16464.25	112.81	102929.35	86.85	121.58	107394.23	94.93	55.40
69985.11	504.32	585495.08	522.75	327.72	73178.51	465.24	67081.61	459.61	625271.38	527.56	738.59	535701.72	473.52	276.37
107494.50	774.62	966637.85	863.05		123232.94	783.47	118928.58	814.84	929065.71	783.89		970426.19	857.79	
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
3666.69	26.42	-12895.95	-11.51		0.00	0.00	7347.99	50.34	0.00	0.00		-888.73	-0.79	
111161.19	801.05	953741.90	851.54		123232.94	783.47	126276.57	865.19	929065.71	783.89		969537.46	857.00	
					-688.98	-4.38	-3320.12	-22.75	-5429.64	-4.58		-5385.99	-4.76	
81.96	0.59	603.20	0.54		87.12	0.55	89.53	0.61	656.47	0.55		768.88	0.68	
9760.93	70.34	92035.00	82.17		12426.35	79.00	10913.07	74.77	93633.33	79.00		92790.74	82.02	
0.00	0.00	0.00	0.00		0.00	0.00	5599.23	38.36	0.00	0.00		7928.14	7.01	
0.00	0.00	0.00	0.00		0.00	0.00	1213.85	8.32	0.00	0.00		1213.85	1.07	
121004.08	871.98	1046380.10	934.25		135057.43	858.64	140772.13	964.50	#####	858.86		1066853.08	943.02	
51018.97	367.65	460885.02	411.50		61878.92	393.40	73690.52	504.89	392654.49	331.30		531151.36	469.50	
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		7946.93	50.52	0.00	0.00	79469.30	67.05		0.00	0.00	
0.00	0.00	0.00	0.00		391.67	2.49	0.00	0.00	3916.70	3.30		0.00	0.00	
0.00	0.00	0.00	0.00		2358.84	15.00	0.00	0.00	23588.40	19.90		0.00	0.00	
0.00	0.00	0.00	0.00		10697.44	68.01	0.00	0.00	106974.40	90.26		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	-368.30	-0.33		0.00	0.00	6.18	0.04	0.00	0.00		26943.33	23.82	
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
51018.97	367.65	460516.72	411.17		72576.36	461.41	73696.70	504.93	499628.89	421.55		558094.69	493.32	

Jan 17		Prog Jan 17			Jan 18				Prog Jan 18					
(Conf)		(Conf)			Budget		Actual		Budget		Actual			
139.574		1128.356			158.423		146.849		1193.531		1139.931			
1.095		9.990			3.571		0.711		26.708		10.187			
10.838		72.260			8.529		14.416		64.266		74.629			
97.140		794.918			101.232		97.847		762.793		832.879			
30.501		251.188			45.091		33.875		339.764		222.236			
139.574		1128.356			158.423		146.849		1193.531		1139.931			
0.005		0.041			0.004		0.003		0.031		0.039			
139.569		1128.315			158.419		146.846		1193.500		1139.892			
32.311		248.168			34.422		25.963		279.021		233.598			
95.183		895.482			125.020		109.272		1013.424		861.148			
5.029		42.904			0.400		5.681		3.238		35.556			
132.523		986.554			159.842		140.916		1295.683		1130.302			
132.523		986.554			159.842		140.916		1295.683		1130.302			
232.219		1792.523			273.001		245.808		2148.205		1944.538			
127.960		1182.021			158.423		128.746		1193.531		1139.804			
17235		17235			17491		16964		17491		16964			
4.348		43.360			4.473		4.299		44.943		39.882			
5.630		58.203			5.443		5.318		52.929		48.443			
24.79		19.39			29.11		27.61		22.55		23.53			
4727.21		3131.52			3408.52		4301.00		3402.35		3739.63			
Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
11987.29	85.89	71087.99	63.00	39.66	6777.87	42.78	9211.10	62.73	70534.44	59.10	32.83	71152.58	62.42	36.59
1071.28	7.68	8841.33	7.84	4.93	1074.45	6.78	874.41	5.95	8089.07	6.78	3.77	8648.12	7.59	4.45
178.38	1.28	3828.14	3.39	2.14	532.51	3.36	131.85	0.90	4012.92	3.36	1.87	4770.80	4.19	2.45
461.58	3.31	3788.52	3.36	2.11	396.31	2.50	727.16	4.95	3963.10	3.32	1.84	3769.34	3.31	1.94
639.96	4.59	7616.66	6.75	4.25	928.82	5.86	859.01	5.85	7976.02	6.68	3.71	8540.14	7.49	4.39
0.00	0.00	0.00	0.00	0.00	326.00	2.06	204.13	1.39	3260.00	2.73	1.52	1550.89	1.36	0.80
2130.70	15.27	9698.78	8.60	5.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.91	0.12	249.59	0.22	0.14	27.64	0.17	36.37	0.25	276.40	0.23	0.13	204.04	0.18	0.10
24.46	0.18	863.57	0.77	0.48	81.05	0.51	18.21	0.12	810.50	0.68	0.38	383.41	0.34	0.20
1890.96	13.55	1890.96	1.68	1.05	0.00	0.00	488.29	3.33	0.00	0.00	0.00	488.29	0.43	0.25
2749.23	19.70	34247.64	30.35	19.11	4084.08	25.78	6027.41	41.05	42501.37	35.61	19.78	42746.69	37.50	21.98
43.11	0.31	1286.06	1.14	0.72	72.62	0.46	174.82	1.19	726.20	0.61	0.34	1465.91	1.29	0.75
0.00	0.00	0.00	0.00	0.00	1873.76	11.83	596.26	4.06	18737.60	15.70	8.72	13963.84	12.25	7.18
20553.90	147.27	135782.58	120.34	75.75	15246.29	96.24	18490.01	125.91	152911.60	128.12	71.18	149143.91	130.84	76.70
3469.72	24.86	40838.53	36.19	22.78	6899.04	43.55	3677.10	25.04	68990.40	57.81	32.12	47460.22	41.64	24.41
2733.68	19.59	27336.77	24.23	15.25	5517.12	34.83	3505.60	23.87	55171.20	46.23	25.68	35056.07	30.75	18.03
1229.49	8.81	6222.87	5.52	3.47	1584.23	10.00	1452.57	9.89	11935.31	10.00	5.56	11399.31	10.00	5.86
7432.89	53.26	74398.17	65.94	41.50	14000.39	88.38	8635.27	58.80	136096.91	114.03	63.35	93915.60	82.39	48.30
1406.49	10.08	10168.46	9.01	5.67	1710.72	10.80	4315.75	29.39	13495.65	11.31	6.28	14012.19	12.29	7.21
1.59	0.01	20.92	0.02	0.01	3.15	0.02	0.00	0.00	31.50	0.03	0.01	9.85	0.01	0.01
2649.63	18.98	22146.36	19.63	12.35	3934.64	24.84	2825.83	19.24	31003.16	25.98	14.43	23292.82	20.43	11.98
1003.69	7.19	7388.39	6.55	4.12	1440.23	9.09	593.13	4.04	11340.84	9.50	5.28	6679.09	5.86	3.43
368.50	2.64	3275.37	2.90	1.83	839.45	5.30	500.78	3.41	6430.03	5.39	2.99	3293.57	2.89	1.69
5429.90	38.90	42999.50	38.11	23.99	7928.19	50.05	8235.49	56.08	62301.18	52.20	29.00	47287.52	41.48	24.32
1179.72	8.45	12333.21	10.93	6.88	1719.45	10.85	1524.97	10.38	13228.94	11.08	6.16	13281.83	11.65	6.83
12437.09	89.11	101364.98	89.84	56.55	14518.78	91.65	13221.66	90.04	109434.98	91.69	50.94	102937.76	90.30	52.94
-5582.20	-40.00	-62046.73	-54.99	-34.61	-8037.08	-50.73	-7301.82	-49.72	-60593.33	-50.77	-28.21	-62921.33	-55.20	-32.36
6854.89	49.11	39318.25	34.85	21.93	6481.70	40.91	5919.84	40.31	48841.65	40.92	22.74	40016.43	35.11	20.58
0.99	0.01	0.99	0.00	0.00	3.33	0.02	0.94	0.01	33.30	0.03	0.02	0.94	0.00	0.00
96.69	0.69	96.69	0.09	0.05	0.00	0.00	0.22	0.00	0.00	0.00	0.00	0.22	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1216.40	8.72	10633.11	9.42	5.93	1390.39	8.78	847.52	5.77	11360.93	9.52	5.29	10856.84	9.52	5.58
0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.79	2.63	0.00	0.00	0.00	385.79	0.34	0.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4289.42	30.73	35804.50	31.73	19.97	6625.98	41.83	4592.74	31.28	54527.40	45.69	25.38	46453.15	40.75	23.89
4694.70	33.64	35885.87	31.80	20.02	4103.92	25.91	5943.71	40.48	41039.20	34.39	19.10	39145.21	34.34	20.13
122.07	0.87	4254.76	3.77	2.37	539.57	3.41	264.62	1.80	5395.70	4.52	2.51	4259.01	3.74	2.19
879.37	6.30	9125.17	8.09	5.09	1044.17	6.59	1006.87	6.86	10441.70	8.75	4.86	8776.36	7.70	4.51
1009.50	7.23	5768.33	5.11	3.22	1030.13	6.50	534.47	3.64	10301.30	8.63	4.80	6139.43	5.39	3.16
3344.44	23.96	17958.64	15.92	10.02	3364.28	21.24	-25.73	-0.18	33642.80	28.19	15.66	16570.27	14.54	8.52
-414.14	-2.97	0.00	0.00	0.00	135.97	0.86	36.05	0.25	1359.70	1.14	0.63	381.37	0.33	0.20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
767.02	5.50	7092.20	6.29	3.96	950.07	6.00	772.75	5.26	7161.99	6.00	3.33	6838.89	6.00	3.52
57457.76	411.68	431451.97	382.39	240.70	64563.83	407.55	57165.53	389.29	588644.30	493.21	274.02	483452.77	424.12	248.62

Jan 17 (Conf)		Prog Jan 17 (Conf)			Jan 18				Prog Jan 18					
					Budget		Actual		Budget			Actual		
Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
4.24	0.03	4.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84.48	0.61	84.48	0.07	0.05	0.00	0.00	44.97	0.31	0.00	0.00	0.00	44.97	0.04	0.02
11.90	0.09	13.36	0.01	0.01	0.00	0.00	0.31	0.00	0.00	0.00	0.00	2.42	0.00	0.00
11924.89	85.44	167877.29	148.79	93.65	11045.37	69.72	17087.92	116.37	63255.20	53.00	29.45	76327.26	66.96	39.25
697.52	5.00	737.38	0.65	0.41	59.33	0.37	214.33	1.46	593.30	0.50	0.28	262.17	0.23	0.13
5080.53	36.40	24507.79	21.72	13.67	2724.08	17.20	2479.05	16.88	27240.80	22.82	12.68	22817.11	20.02	11.73
1402.26	10.05	11454.20	10.15	6.39	1382.53	8.73	677.16	4.61	10473.91	8.78	4.88	7539.90	6.61	3.88
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
546.08	3.91	5911.00	5.24	3.30	384.90	2.43	48.20	0.33	3849.00	3.22	1.79	2138.86	1.88	1.10
519.00	3.72	3791.36	3.36	2.12	0.00	0.00	-3561.37	-24.25	0.00	0.00	0.00	2321.12	2.04	1.19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20270.90	145.24	214381.10	190.00	119.60	15596.21	98.45	16990.57	115.70	105412.21	88.32	49.07	111453.81	97.78	57.32
77728.66	556.92	645833.07	572.39	360.29	80160.04	506.00	74156.10	504.99	694056.51	581.53	323.09	594906.58	521.90	305.94
108798.22	779.53	980272.67	868.79		124450.30	785.58	120970.39	823.79	938022.94	785.94		986225.98	865.19	
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		-8.51	-0.05	0.00	0.00	-61.69	-0.05		0.00	0.00	
3808.46	27.29	-15176.09	-13.45		-8.51	-0.05	7866.27	53.57	-61.69	-0.05		-3138.73	-2.75	
112606.68	806.82	965096.58	855.34		124441.79	785.52	128836.66	877.36	937961.25	785.89		983087.25	862.44	
0.00	0.00	0.00	0.00		-713.88	-4.51	-4012.60	-27.33	-5612.78	-4.70		-5722.87	-5.02	
81.96	0.59	603.20	0.53		87.12	0.55	89.53	0.61	656.47	0.55		768.88	0.67	
9799.60	70.21	92563.48	82.04		12515.39	79.00	10915.34	74.33	94288.67	79.00		93224.38	81.78	
0.00	0.00	0.00	0.00		0.00	0.00	5642.35	38.42	0.00	0.00		7989.57	7.01	
0.00	0.00	0.00	0.00		0.00	0.00	1213.85	8.27	0.00	0.00		1213.85	1.06	
122488.24	877.62	1058263.26	937.91		136330.42	860.57	142685.13	971.67	#####	860.74		1080561.06	947.95	
44759.58	320.70	412430.19	365.53		56170.38	354.57	68529.03	466.67	333237.10	279.21		485654.48	426.05	
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
7645.00	54.78	91334.26	80.95		7946.93	50.16	2362.00	16.08	79469.30	66.59		74098.89	65.01	
347.05	2.49	3470.51	3.08		391.67	2.47	7.76	0.05	3916.70	3.28		77.58	0.07	
1882.12	13.49	15873.67	14.07		2358.84	14.89	1691.43	11.52	23588.40	19.76		14897.00	13.07	
9874.17	70.75	110678.44	98.09		10697.44	67.53	4061.19	27.66	106974.40	89.63		89073.47	78.14	
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	7194.79	6.38		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
0.00	0.00	-464.75	-0.41		0.00	0.00	0.00	0.00	0.00	0.00		26976.55	23.67	
0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
54633.75	391.45	529838.67	469.58		66867.82	422.09	72590.22	494.33	440211.50	368.84		601704.50	527.86	

MIS : Cost : 7 Part - II

MIS : Cost : 7 Part - I

Area-wise/Collierywise Performance -Prog Jan 2018

Area-wise/Collierywise Performance -Prog Jan 2018

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L To)	Net Saleable Coal (NSC) (L To)	Revenue OBR (L Cum)	OMS (To)	EMS (Rs)	Wages Cost Per/Te (Rs)	Stores Cost Per/Te (Rs)	Power Cost Per/Te (Rs)	Total Cash Cost Per/Te (Rs)	Total Cost Per/Te (Rs)	Sales Per/Te (Rs)	Profit & Loss Per/Te (Rs)	Amount (L Re)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Tachar	UC(Rov)	B.L.F	1020	0.372	0.347	0.000	0.13	2973.96	23748.84	643.37	1448.99	28332.09	30420.43	2418.34	-20002.09	-9716.72
Daudhara	UC(Rov)	B.L.F	98	0.000	0.000	0.000	#DIV/0!	2908.77								-920.84
Nandira	UC(Rov)	B.L.F.C.L.F	1231	1.097	1.097	0.000	0.30	2883.61	9589.25	282.41	454.39	12752.37	13677.04	2168.88	-11508.16	-12624.45
Handikhus (Closed)	UC(Rov)	A.L.F	0	0.000	-0.012	0.000	#DIV/0!	#DIV/0!								186.08
Tachar Area			2349	1.489	1.432	0.000	0.23	2822.18	13517.14	382.19	1171.49	17105.59	18361.36	2247.51	-16113.85	-23075.03
Orient 1&2	UC(Rov)	B.L.F.D.L.F	1033	2.985	2.983	0.000	1.34	3480.54	2607.08	188.18	288.90	3991.30	4111.86	1524.07	-2587.76	-7719.35
Orient 3	UC(Rov)	D.L.F	282	0.520	0.520	0.000	1.13	6040.23	5374.51	256.19	1078.48	7696.04	8288.00	1758.46	-6529.54	-3395.36
Orient 4	UC(Rov)	C.L.F.D.L.F	60	0.061	0.061	0.000	0.18	2854.54	16050.82	-435.97	3414.26	19739.33	23880.12	1333.89	-22546.13	-1375.31
HRC	UC(Rov)	D.L.F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-94.27
HBI	UC(Rov)	D.L.F	1216	3.593	3.583	0.000	1.58	3732.36	2367.75	133.80	332.19	3812.52	3735.69	1380.81	-2354.87	-8437.51
Orient Area			2591	7.149	7.147	0.000	1.35	3775.80	2803.19	160.54	412.09	4218.56	4409.03	1467.68	-2941.35	-21021.81
Total Underground			4940	8.618	8.579	0.000	0.74	3381.84	4591.66	197.54	538.85	6427.93	6901.13	1597.85	-5303.28	-44096.84
Linguraj OCP	OC(Rov)	E.F	1597	114.814	114.814	109.325	36.92	3750.91	122.28	52.86	7.69	405.93	369.89	965.12	555.23	68341.07
Linguraj Area			1597	114.814	114.814	109.325	36.92	3750.91	122.28	52.86	7.69	405.93	369.89	965.12	555.23	68341.07
Belpahar	OC(Rov)	E.F/G	682	43.973	43.973	50.777	19.27	4737.37	159.45	55.68	18.18	474.52	466.53	886.46	419.83	10465.80
Lakhanpur	OC(Rov)	E.F	933	178.528	178.528	304.583	63.94	3976.88	49.34	36.28	4.49	0.00	400.25	374.12	60790.88	374.46
Lilani	OC(Rov)	F	181	2.009	2.009	2.237	5.53	4503.86	968.48	284.42	32.63	1695.02	1922.82	180.39	180.39	374.46
Lakhanpur Area			1776	224.510	224.510	357.597	41.28	4304.77	79.13	42.31	7.42	362.07	425.19	806.60	381.41	85630.94
Lejkura	OC(Rov)	F	442	35.038	35.038	105.661	27.82	4455.78	142.46	131.87	6.45	608.54	664.59	841.97	177.39	6374.98
Sambalpur	OC(Rov)	F	856	114.646	114.646	124.910	33.71	4171.27	75.53	45.49	0.86	350.63	362.22	937.57	575.35	65061.59
Its Valley Area			1298	150.584	150.584	230.471	32.12	4272.63	91.51	66.10	6.77	412.19	434.38	914.75	480.37	72336.57
Galinda	OC(Rov)	C.L.F.D.L.F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								-628.28
Jagannath	OC(Rov)	E.F	786	24.286	24.286	20.264	15.23	3861.22	319.60	96.86	27.08	710.45	869.83	935.01	65.18	1583.59
Bhubaneswari	OC(Rov)	E.F	493	203.333	203.333	116.752	152.08	3213.96	19.47	3.68	0.56	305.48	329.53	920.71	591.19	120207.87
Ananta	OC(Rov)	E.F	1175	30.715	30.715	28.791	6.10	3907.52	368.30	97.69	18.87	723.77	1346.44	987.61	-358.83	-11021.45
Jagannath Area			2464	268.344	268.344	165.807	32.41	3753.14	89.17	23.62	7.87	396.29	503.67	930.01	426.34	110141.71
Bharalpur	OC(Rov)	F	1674	114.892	114.892	101.211	32.43	4022.43	123.17	53.46	13.69	371.00	380.92	931.72	550.90	63294.17
Chhindipada	OC(Rov)	F, G	7	0.000	0.000	0.000	#DIV/0!	4262.28	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-226.19
Bharalpur Area			1681	114.892	114.892	101.211	32.43	4023.92	123.88	53.46	13.69	372.95	382.78	931.72	548.93	63067.98
Basundhara (East)	OC(Rov)	E.F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								0.00
Basundhara (West)	OC(Rov)	C.D.E.F	538	25.201	25.201	6.473	12.08	3657.85	183.61	44.90	13.73	452.80	1036.32	1555.65	519.33	13087.59
Kudla OCP	OC	F	241	99.223	99.223	68.785	102.08	3252.46	26.29	10.28	2.41	226.76	284.89	1042.82	757.74	75184.80
Basundhara Area			779	124.424	124.424	76.258	40.71	3500.56	58.15	17.29	4.70	272.55	437.08	1146.53	709.45	88272.38
Hingula OCP	OC(Rov)	F	944	62.472	62.472	14.270	12.19	4015.52	116.15	26.82	4.19	351.18	846.13	1189.85	343.72	21472.98
Balaram OCP	OC(Rov)	F	1177	16.121	16.121	52.031	8.38	4184.37	639.30	223.29	38.68	1326.51	1194.23	1308.66	114.44	1844.82
Hingula Area			2121	78.593	78.593	66.301	11.15	4112.92	232.46	67.20	11.27	957.53	957.53	1214.22	296.89	23317.79
Kanika OCP	OC(Rov)	E.F	308	65.15	65.15	23.33	35.58	2480.99	32.06	6.04	1.00	228.40	456.91	825.94	369.03	24042.92
Kanika Area			12024	65.152	65.152	23.332	35.58	2480.99	32.06	6.04	1.00	228.40	456.91	825.94	369.03	24042.92
Total Opencast (Rev)				1131.31	1131.31	1130.30	30.81	3926.48	97.01	40.30	7.65	378.59	473.52	943.92	483.32	535151.36
HQ (Interest Income)																116650.03
Other Adjustments																-5400.00
Overall MCL (Rev)			18984	1139.931	1139.892	1130.302	23.63	3738.63	130.84	41.48	11.65	424.12	521.90	947.95	527.86	601704.55

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Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog Jan

UNITS	Diesel						
	Diesel Usage Direct			Variation of Current Year over			
	Ltr/Te in UG & Ltr/Cum in OC						
	Jan 17	Target 17-18	Jan 18	Same period Last Year		Target	
Talcher	0.959	0.958	0.062	-93.52%	(F)	-93.51%	(F)
Deulbera	0.000	0.000	0.000				
Nandira	0.284	0.292	0.019	-93.42%	(F)	-93.59%	(F)
Handidhua(Closed)							
Talcher Area	0.637	0.226	0.039	-93.84%	(F)	-82.64%	(F)
Lingaraj - OCP	0.850	0.894	0.093	-89.08%	(F)	-89.61%	(F)
Kaniha OCP							
Lingaraj Area	0.854	0.894	0.093	-89.13%	(F)	-89.61%	(F)
Orient 1&2	0.075	0.067	0.006	-91.56%	(F)	-90.60%	(F)
Orient 3	0.361	0.353	-0.043	-112.03%	(F)	-112.31%	(F)
Orient 4	0.972	1.147	0.439	-54.83%	(F)	-61.73%	(F)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.071	0.075	0.000	-100.00%	(F)	-100.00%	(F)
Orient Area	0.135	0.158	0.006	-95.44%	(F)	-96.09%	(F)
Total Underground	0.209	0.146	0.009	-95.53%	(F)	-93.61%	(F)
Belpahar	0.643	0.723	0.174	-72.94%	(F)	-75.92%	(F)
Lakhanpur	0.662	0.643	0.047	-92.83%	(F)	-92.62%	(F)
Lilari	1.180	1.217	0.167	-85.85%	(F)	-86.27%	(F)
Lakhanpur Area	0.677	0.563	0.083	-87.69%	(F)	-85.20%	(F)
Lajkura	0.768	0.698	0.122	-84.07%	(F)	-82.47%	(F)
Samaleswari	0.565	0.607	0.073	-87.08%	(F)	-87.97%	(F)
IB Valley Area	0.585	0.600	0.079	-86.49%	(F)	-86.81%	(F)
Balanda	0.000	0.000	0.000				
Jagannath	0.416	0.462	0.056	-86.51%	(F)	-87.84%	(F)
Bhubaneswari	3.882	4.094	0.000			-100.00%	(F)
Ananta	0.839	0.950	0.113	-86.52%	(F)	-88.10%	(F)
Jagannath Area	0.649	0.627	0.101	-84.51%	(F)	-83.96%	(F)
Bharatpur	1.244	1.180	0.110	-91.13%	(F)	-90.66%	(F)
Chhendipada	0.000	0.000	0.000	#DIV/0!		#DIV/0!	(F)
Bharatpur Area	1.044	0.642	0.110	-89.44%	(F)	-82.83%	(F)
Basundhara(East)	0.000	0.000	0.000				
Basundhara (West)	0.727	0.699	0.070	-90.30%	(F)	-89.91%	(F)
Kulda OCP	1.490	0.912	0.120	-91.97%	(F)	-86.89%	(F)
Basundhara Area	0.820	0.362	0.076	-90.75%	(F)	-79.05%	(F)
Hingula OCP	0.676	0.594	0.085	-87.42%	(F)	-85.69%	(F)
Balaram OCP	0.892	0.802	0.100	-88.79%	(F)	-87.53%	(F)
Hingula Area	0.896	0.590	0.093	-89.61%	(F)	-84.22%	(F)
Kaniha OCP	0.000	0.819	0.000				
Kaniha Area	0.000	0.819	0.000				
Opencast(Rev Colli)	0.820	0.779	0.091	-88.91%	(F)	-88.32%	(F)
MCL(Rev Colli)	0.814	0.596	0.090	-88.94%	(F)	-84.91%	(F)

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog Jan

UNITS	EXPLOSIVES						
	Usage			Variation of Current Year over			
	Kg/Te in UG & Kg/Cum in OC						
	Jan 17	Target 17-18	Jan 18	Same period Last Year		Target	
Talcher	0.738	0.791	0.051	-93.12%	(F)	-93.58%	(F)
Deulbera							
Nandira	0.611	0.634	0.040	-93.40%	(F)	-93.64%	(F)
Handidhwa(Closed)							
Talcher Area	0.651	0.682	0.043	-93.40%	(F)	-93.70%	(F)
Lingaraj - OCP	0.383	0.406	0.053	-86.19%	(F)	-86.98%	(F)
Kaniha OCP							
Lingaraj Area	0.383	0.406	0.053	-86.19%	(F)	-86.98%	(F)
Orient 1&2	0.454	0.482	0.058	-87.18%	(F)	-87.93%	(F)
Orient 3	0.044	0.057	0.009	-78.71%	(F)	-83.61%	(F)
Orient 4	0.248	0.290	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.641	0.654	0.073	-88.63%	(F)	-88.86%	(F)
Orient Area	0.523	0.540	0.061	-88.25%	(F)	-88.62%	(F)
Total Underground	0.545	0.511	0.058	-89.31%	(F)	-88.59%	(F)
Belpahar	0.347	0.387	0.094	-72.75%	(F)	-75.63%	(F)
Lakhanpur	0.382	0.403	0.053	-86.05%	(F)	-86.78%	(F)
Lilari	0.390	0.401	0.077	-80.25%	(F)	-80.83%	(F)
Lakhanpur Area	0.380	0.400	0.059	-84.49%	(F)	-85.24%	(F)
Lajkura	0.274	0.303	0.863	215.05%	(A)	185.01%	(A)
Samaleswari	0.406	0.423	0.045	-88.84%	(F)	-89.29%	(F)
IB Valley Area	0.372	0.383	0.413	11.20%	(A)	8.03%	(A)
Balanda							
Jagannath	0.335	0.343	0.046	-86.31%	(F)	-86.62%	(F)
Bhubaneswari	0.000	0.000	0.000			#DIV/0!	(F)
Ananta	0.280	0.276	0.043	-84.53%	(F)	-84.30%	(F)
Jagannath Area	0.080	0.127	0.017	-79.15%	(F)	-86.78%	(F)
Bharatpur	0.415	0.454	0.060	-85.46%	(F)	-86.71%	(F)
Chhendipada	0.000	0.000	0.000				
Bharatpur Area	0.393	0.416	0.060	-84.67%	(F)	-85.50%	(F)
Basundhara(East)							
Basundhara (West)	0.348	0.382	0.054	-84.37%	(F)	-85.79%	(F)
Kulda OCP	0.214	0.181	0.051	-76.42%	(F)	-72.12%	(F)
Basundhara Area	0.247	0.203	0.051	-79.44%	(F)	-75.00%	(F)
Hingula OCP	0.118	0.149	0.146	23.74%	(A)	-1.60%	(F)
Balaram OCP	0.446	0.454	0.052	-88.39%	(F)	-88.61%	(F)
Hingula Area	0.343	0.347	0.074	-78.55%	(F)	-78.79%	(F)
Kaniha OCP	0.219		0.011	-95.01%			
Kaniha Area	0.219		0.011				
Opencast(Rev Colli)	0.326	0.328	0.123	-62.14%	(F)	-62.36%	(F)
MCL(Rev Colli)	0.329	0.330	0.123	-62.51%	(F)	-62.66%	(F)

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Note: (F) = Favourable (A) = Adverse

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Minewise Overtime -Prog Jan

Colliery	Jan 17										Jan 18												
	Coal (L Te)	OBR (L Cum)	Normal Overtime (L Hour)	Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives (L Rs)	Total OT & Incent (L Rs)	Coal (L Te)	OBR (L Cum)	Normal Overtime (L Hour)		Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overtime		Production Incentives (L Rs)	Total OT & Incent (L Rs)
				(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Hour)	(L Hour)					(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)		
Talcher Area Orient-1&2 Orient-3 Orient-4 HRC HBI	0.455		0.410	150.10	0.000	0.00	1.314	412.45	0.00	562.55	0.372		0.240	109.05	0.000	0.00	1.092	250.34	1.092	250.34	0.00	359.39	
	0.000		0.008	2.84	0.000	0.00	0.100	32.17	0.00	35.02	0.000		0.011	4.59	0.000	0.00	0.076	17.03	0.076	17.03	0.00	21.62	
	0.983		0.417	153.00	0.000	0.00	1.321	427.06	0.00	580.06	1.097		0.337	141.04	0.000	0.00	1.366	328.24	1.366	328.24	0.00	469.28	
	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	
	1.438		0.835	305.94	0.000	0.00	2.735	871.68	2.735	871.68	1.469		0.588	254.68	0.000	0.00	2.534	595.61	2.534	595.61	0.00	850.29	
Orient Area UNDERGROUND Lingaraj OCP	2.346		1.257	482.15	0.000	0.00	0.779	156.39	0.00	638.55	2.985		1.186	473.95	0.000	0.00	1.543	205.12	1.543	205.12	0.00	679.07	
	0.452		0.207	77.15	0.000	0.00	0.225	62.91	0.00	140.06	0.520		0.074	30.50	0.000	0.00	0.190	50.18	0.190	50.18	0.00	80.68	
	0.259		0.216	71.65	0.000	0.00	0.290	56.23	0.00	127.88	0.061		0.034	12.89	0.000	0.00	0.166	40.03	0.166	40.03	0.00	52.91	
	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.000		0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	
	3.841		0.770	316.28	0.000	0.00	0.801	167.93	0.801	167.93	3.583		0.742	325.16	0.000	0.00	0.781	190.72	0.781	190.72	0.00	515.88	
Lakhanpur Area Lajkura Samalteswari Ib Valley Area Balanda	6.898		2.450	947.24	0.000	0.00	2.095	443.46	2.095	443.46	7.149		2.036	842.50	0.000	0.00	2.680	486.05	2.680	486.05	0.00	1328.55	
	8.336		3.285	1253.18	0.000	0.00	4.830	1315.14	4.830	1315.14	8.618		2.624	1097.18	0.000	0.00	5.214	1081.66	5.214	1081.66	0.00	2178.84	
	125.332	79.762	9.258	1592.78	1.723	325.50	2.717	526.61	4.440	852.11	114.814	109.325	3.590	1508.96	2.233	457.82	2.500	533.05	4.733	990.87	37.00	2536.83	
	125.332	79.762	9.258	1592.78	1.723	325.50	2.717	526.61	4.440	852.11	114.814	109.325	3.590	1508.96	2.233	457.82	2.500	533.05	4.733	990.87	37.00	2536.83	
	72.965	28.249	1.190	534.65	1.312	211.20	0.437	197.01	1.749	408.20	43.973	50.777	0.948	381.87	1.315	330.45	0.438	110.15	1.753	440.59	25.16	847.62	
Jagannath Bhubaneswari Anantia Jagannath Area Bharatpur Chhendipada Bharatpur Area	158.774	337.946	1.713	678.98	1.760	242.84	0.587	219.47	2.437	462.31	178.528	304.583	1.818	697.48	1.867	403.90	0.622	134.63	2.469	538.53	86.34	1322.35	
	2.818	2.699	0.190	79.29	0.332	52.67	0.111	47.89	0.443	100.56	2.009	2.237	0.179	77.43	0.342	89.87	0.114	29.96	0.456	119.83	1.14	198.40	
	234.557	368.894	3.093	1292.92	3.404	506.70	1.135	464.37	4.539	971.07	224.510	357.597	2.945	1156.78	3.524	824.22	1.174	274.74	4.698	1098.95	112.64	2368.37	
	11.076	47.181	0.875	338.26	0.182	42.28	0.966	225.51	1.148	267.79	35.938	105.561	0.943	398.21	0.194	48.90	1.039	261.18	1.233	310.08	0.68	708.97	
	121.685	140.488	1.670	646.32	1.967	63.25	0.843	376.66	2.810	439.91	114.646	124.910	1.734	734.24	0.427	85.28	0.868	449.86	1.295	535.14	0.00	1269.38	
Basundhara (East) Basundhara (West) Kulda OCP Basundhara Area Hingula OCP	132.761	187.669	2.545	984.58	2.149	105.53	1.809	602.17	3.958	707.70	150.584	230.471	2.677	1132.45	0.621	134.18	1.997	711.04	2.528	845.22	0.68	1978.35	
	0.000	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	
	27.473	14.360	1.591	606.02	1.411	311.93	0.639	134.90	2.050	446.83	24.296	20.264	0.929	513.59	1.779	394.06	0.872	138.94	2.651	533.00	17.70	1064.29	
	202.787	105.419	0.834	254.55	0.942	130.63	0.439	58.68	1.381	189.31	203.333	116.752	0.574	220.96	0.986	175.89	0.421	82.62	1.407	258.52	0.00	479.48	
	24.419	16.608	1.379	473.29	2.112	414.84	1.408	276.56	3.520	691.40	30.715	28.791	1.148	494.06	2.245	474.03	1.474	310.21	3.719	784.24	5.16	1283.45	
Basundhara Area Hingula OCP Balaram OCP Hingula Area Kanilha OCP	254.679	136.387	3.804	1333.86	4.465	857.40	2.486	470.15	6.951	1327.55	268.666	165.807	2.651	1228.61	5.010	1043.98	2.767	531.78	7.777	1575.76	22.86	2827.22	
	108.014	94.542	2.224	831.80	2.240	446.37	1.527	315.69	3.767	762.06	114.892	101.211	1.819	990.27	1.893	421.33	2.190	484.16	4.083	905.50	22.88	1918.75	
	0.000	0.000	0.000	0.00	0.000	0.00	0.020	3.76	0.020	3.76	0.000	0.000	0.020	7.69	0.000	0.040	0.040	7.53	0.040	7.53	0.00	15.22	
	108.014	94.542	2.224	833.90	2.240	446.37	1.547	318.45	3.787	765.82	114.892	101.211	1.839	997.96	1.893	421.33	2.230	491.69	4.123	913.03	22.98	1933.97	
	0.000	0.000	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.000	0.000	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	
Basundhara (East) Basundhara (West) Kulda OCP Basundhara Area Hingula OCP	27.897	7.513	0.889	314.42	0.728	135.58	0.479	90.63	1.207	226.21	25.201	6.473	0.597	260.99	0.718	198.78	0.536	131.66	1.254	330.44	0.00	591.43	
	78.481	34.094	0.833	266.02	0.681	110.45	0.000	0.00	0.681	110.45	99.223	69.785	0.543	260.28	0.647	139.40	0.071	13.74	0.718	153.14	0.00	413.42	
	106.378	41.607	1.722	580.44	1.409	246.03	0.479	90.63	1.888	336.67	124.424	76.258	1.140	521.27	1.365	338.19	0.607	145.39	1.972	483.58	0.00	1004.85	
	65.284	13.272	1.222	391.81	1.698	506.89	0.000	0.00	1.698	506.89	62.472	14.270	0.940	450.15	2.306	590.29	0.000	0.00	2.306	590.29	7.89	1048.33	
	19.936	30.926	1.438	492.51	2.206	745.17	0.000	0.00	2.206	745.17	16.121	52.031	1.127	478.95	2.944	854.36	0.000	0.00	2.944	854.36	0.00	1333.31	
Balaram OCP Hingula Area Kanilha OCP OPENCAST Overall MCL	85.220	44.198	2.660	884.32	3.904	1252.06	0.000	0.00	3.904	1252.06	78.593	66.301	2.067	929.10	5.250	1444.65	0.000	0.00	5.250	1444.65	7.89	2381.64	
	73.079	33.495	0.333	85.35	0.648	88.54	0.000	0.00	0.648	88.54	65.152	23.332	0.370	75.81	0.686	106.42	0.000	0.00	0.686	106.42	0.00	182.24	
	1120.020	986.554	25.639	7588.15	19.942	3828.14	10.173	2473.38	30.115	6301.52	1131.313	1130.302	17.279	7550.94	20.582	4770.80	11.185	2687.68	31.767	7458.48	204.04	15213.46	
	1128.356	986.554	28.924	8841.33	19.942	3828.14	15.003	3788.52	34.945	7616.66	1139.931	1130.302	19.903	8648.12	20.582	4770.80	16.399	3769.34	36.981	8540.13	204.04	17392.30	

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog Jan

UNITS	Power						
	Power Usage			Variation of Current Year over			
	kWH/Te in UG & kWH/Cum in OC						
	Jan 17	Target 17-18	Jan 18	Same period Last Year		Target	
Talcher	212.488	218.870	222.570	4.74%	(A)	1.69%	(A)
Deulbera	0.000	0.000	0.000				
Nandira	77.744	75.443	74.636	-4.00%	(F)	-1.07%	(F)
Handidhua(Closed)							
Talcher Area	189.815	188.053	187.693	-1.12%	(F)	-0.19%	(F)
Lingaraj - OCP	3.742	3.803	5.103	36.39%	(A)	34.20%	(A)
Kaniha OCP							
Lingaraj Area	5.692	3.803	8.233	44.64%	(A)	116.48%	(A)
Orient 1&2	59.807	57.967	49.976	-16.44%	(F)	-13.79%	(F)
Orient 3	232.982	216.418	180.261	-22.63%	(F)	-16.71%	(F)
Orient 4	166.333	161.941	571.536	243.61%	(A)	252.93%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	28.820	29.968	55.601	92.93%	(A)	85.53%	(A)
Orient Area	60.284	59.375	68.928	14.34%	(A)	16.09%	(A)
Underground (Rev Colli)	82.628	81.493	89.173	7.92%	(A)	9.42%	(A)
Belpahar	6.909	7.149	7.717	11.69%	(A)	7.95%	(A)
Lakhanpur	1.800	1.804	3.487	93.72%	(A)	93.28%	(A)
Lilari	1.861	1.838	2.977	59.97%	(A)	61.99%	(A)
Lakhanpur Area	3.028	3.044	4.690	54.91%	(A)	54.08%	(A)
Lajkura	3.444	2.934	3.950	14.69%	(A)	34.63%	(A)
Samaleswari	3.603	3.681	3.785	5.05%	(A)	2.82%	(A)
IB Valley Area	4.395	4.241	4.375	-0.45%	(F)	3.17%	(A)
Balanda	0.000	0.000	0.000				
Jagannath	2.301	2.336	3.161	37.36%	(A)	35.30%	(A)
Bhubaneswari	0.000	10.839	0.000				
Ananta	4.218	4.338	4.585	8.71%	(A)	5.69%	(A)
Jagannath Area	6.184	6.641	5.912	-4.40%	(F)	-10.98%	(F)
Bharatpur	5.484	4.969	5.819	6.11%	(A)	17.11%	(A)
Chhendipada	0.000	0.000	0.000	#DIV/0!		#DIV/0!	(F)
Bharatpur Area	5.484	4.779	5.819	6.11%	(A)	21.77%	(A)
Basundhara(East)	0.000	0.000	0.000	#DIV/0!		#DIV/0!	
Basundhara (West)	8.366	6.971	8.730	4.36%	(A)	25.23%	(A)
Kulda OCP	0.000	6.516	11.184	#DIV/0!	(A)	71.64%	(A)
Basundhara Area	15.178	6.762	9.589	-36.82%	(F)	41.80%	(A)
Hingula OCP	2.270	2.219	2.567	13.09%	(A)	15.70%	(A)
Balaram OCP	2.432	2.287	3.313	36.23%	(A)	44.85%	(A)
Hingula Area	2.381	6.762	3.051	28.15%	(A)	-54.88%	(F)
Kaniha OCP	0.000	0.000	0.000				
Opencast(Rev Colli)	3.920	3.743	4.908	25.19%	(A)	31.12%	(A)
MCL(Rev Colli)	6.825	6.414	7.892	15.63%	(A)	23.04%	(A)

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Note: (F) = Favourable (A) = Adverse

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EXCAVATION

""% AVAILABILITY of HEMM (Absolute)

APRIL 2017 to FEBRUARY 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MIN		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'17 to FEB'18	APR'16 to FEB'17	APR'17 to FEB'18	APR'16 to FEB'17	APR'17 to FEB'18	APR'16 to FEB'17	APR'17 to FEB'18	APR'16 to FEB'17	APR'17 to FEB'18	APR'16 to FEB'17	APR'17 to FEB'18	APR'16 to FEB'17
Lajkura		0	76	69			63	58	70	48	87	77
Samleswari	92	99	62	58	78	76	79	64	69	52	77	76
IB VALLEY AREA	92	84	68	62	78	76	73	63	69	50	81	76
Belpahar		78	51	71	81	82	50	55	66	66	76	74
Lakhanpur			68	63	79	82	49	54	65	56	70	74
Lilari			53	51			66	52	73	76	65	71
LAKHANPUR AREA		78	60	63	79	82	50	54	66	60	72	74
Basundhara We			86	65	79	87	81	65	80	58	58	71
Kulda			69	66					78	70	79	76
BASUNDHARA AREA			82	65	79	87	81	65	79	64	65	72
IB VALLEY FIELD	92	82	67	63	79	80	62	58	70	58	75	75
Jagannath			77	65			92	81	83	56	90	89
Ananta			75	64	88	86	78	74	90	66	94	85
Bhubaneswari									50	32		
JAGANNATH AREA			76	64	88	86	84	77	81	56	92	87
Bharatpur	93	89	74	74			83	72	77	57	91	92
BHARATPUR AREA	93	89	74	74			83	72	77	57	91	92
Lingaraj			70	74	83	88	72	75	59	68	79	83
Lingaraj Area			70	74	83	88	72	75	59	68	79	83
Balaram			70	73	83	84	68	64	67	61	82	82
Hingula			79	83	84	79	83	69	76	66	94	86
HINGULA AREA			74	77	84	81	74	65	70	63	87	83
TALCHER FIELD	93	89	74	73	85	85	78	71	72	61	87	87
M C L	93	84	71	68	82	83	71	66	71	60	82	81
CMPDI NORM ->	85%		80%				67%		70%		78%	

""% UTILIZATION of HEMM (Absolute)

APRIL 2017 to FEBRUARY 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINI		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'17 to FEB'18	APR'16 to FEB'17	APR'17 to FEB'18	APR'16 to FEB'17	APR'17 to FEB'18	APR'16 to FEB'17	APR'17 to FEB'18	APR'16 to FEB'17	APR'17 to FEB'18	APR'16 to FEB'17	APR'17 to FEB'18	APR'16 to FEB'17
Lajkura		0	25	27			21	18	21	15	5	5
Samleswari	0	0	36	36	50	57	25	23	31	29	31	31
IB VALLEY AREA	0	0	31	33	50	57	24	22	27	24	20	21
Belpahar		53	26	31	69	44	24	22	37	43	13	14
Lakhanpur			32	29	50	46	27	26	29	25	31	28
Lilari			29	25			38	25	26	35	14	14
LAKHANPUR AREA		53	29	29	53	45	27	24	31	30	22	21
Basundhara We			25	29	54	71	41	32	27	19	24	27
Kulda			12	15					17	29	15	21
BASUNDHARA AREA			22	24	54	71	41	32	22	24	21	25
IB VALLEY FIELD		20	29	29	52	53	26	24	28	27	21	21
Jagannath			41	28			24	21	23	21	18	23
Ananta			36	34	35	37	29	23	29	29	13	11
Bhubaneswari									13	14		
JAGANNATH AREA			38	31	35	37	27	22	24	24	16	17
Bharatpur	2	10	26	32			34	26	29	27	22	20
BHARATPUR AREA	2	10	26	32			34	26	29	27	22	20
Lingaraj			37	38	59	56	38	37	23	26	28	51
Lingaraj Area			37	38	59	56	38	37	23	26	28	51
Balaram			25	27	25	34	19	17	23	24	20	19
Hingula			24	25	28	37	16	16	28	22	14	18
HINGULA AREA			25	26	27	36	18	17	25	23	18	19
TALCHER FIELD	2	10	30	31	41	44	28	24	25	25	21	24
M C L	1	17	30	30	45	49	27	24	26	26	21	23
CMPDI NORM ->	73%		58%				50%		45%		40%	

"% AVAILABILITY of HEMM (Absolute)

FEBRUARY 2018

EQUIPMENT -> PROJECT / AREA	DRAGLINE		SHOVEL		SURFACE MIN		DUMPER		DOZER		DRILL	
	FEB'18	FEB'17	FEB'18	FEB'17	FEB'18	FEB'17	FEB'18	FEB'17	FEB'18	FEB'17	FEB'18	FEB'17
Lajkura		0	79	64			56	62	68	41	90	89
Samleswari		100	76	57	87	80	76	78	68	79	78	82
IB VALLEY AREA		100	77	60	87	80	68	73	68	68	83	85
Belpahar			48	69	78	90	43	53	45	82	79	78
Lakhanpur			69	60		80	51	55	79	45	74	68
Lilari			64	38			77	50	88	72	72	57
LAKHANPUR AREA			60	59	78	83	49	54	68	56	75	70
Basundhara We			88	71	83	88	84	77	86	73	65	73
Kulda			86	68					86	60	31	27
BASUNDHARA AREA			87	70	83	88	84	77	86	66	54	57
IB VALLEY FIELD		100	70	61	83	82	58	63	73	61	76	75
Jagannath			73	81			95	94	83	91	93	90
Ananta			72	54	87	88	76	73	83	86	95	95
Bhubaneswari									77	14		
JAGANNATH AREA			72	64	87	88	84	82	82	76	94	92
Bharatpur	95	95	70	77			89	85	84	81	88	83
BHARATPUR AREA	95	95	70	77			89	85	84	81	88	83
Lingaraj			75	76	86	91	67	77	67	70	91	88
Lingaraj Area			75	76	86	91	67	77	67	70	91	88
Balaram			75	76	76	76	66	58	69	44	89	85
Hingula			81	83	91	88	76	63	77	80	94	57
HINGULA AREA			78	79	83	85	70	60	72	59	91	75
TALCHER FIELD	95	95	74	74	85	88	77	74	76	70	91	85
M C L	95	97	72	68	85	85	69	70	74	67	84	80
CMPDI NORM ->	85%		80%				67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)**FEBRUARY 2018**

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINI		DUMPER		DOZER		DRILL	
PROJECT / AREA	FEB'18	FEB'17	FEB'18	FEB'17	FEB'18	FEB'17	FEB'18	FEB'17	FEB'18	FEB'17	FEB'18	FEB'17
Lajkura		0	31	31			22	28	23	22	11	7
Samleswari		0	41	35	63	54	32	22	36	35	39	32
IB VALLEY AREA		0	37	33	63	54	28	24	30	31	29	22
Belpahar			26	32	66	34	24	22	33	43	5	24
Lakhanpur			34	37		52	25	29	36	22	36	31
Lilari			28	21			44	23	29	28	25	15
LAKHANPUR AREA			30	33	66	46	26	26	34	28	24	27
Basundhara We			28	28	57	84	45	35	24	31	29	32
Kulda			13	14					19	26	0	9
BASUNDHARA AREA			25	24	57	84	45	35	22	28	19	25
IB VALLEY FIELD		0	32	31	62	55	28	26	30	29	25	25
Jagannath			41	49			17	30	24	28	26	23
Ananta			36	33	39	48	29	26	33	29	21	11
Bhubaneswari									21	11		
JAGANNATH AREA			38	39	39	48	24	28	27	26	24	18
Bharatpur	0	5	27	41			34	41	35	35	25	29
BHARATPUR AREA	0	5	27	41			34	41	35	35	25	29
Lingaraj			40	35	62	65	35	47	26	23	38	47
Lingaraj Area			40	35	62	65	35	47	26	23	38	47
Balaram			31	33	33	41	24	20	25	25	33	27
Hingula			44	29	43	56	29	14	35	30	17	30
HINGULA AREA			37	32	38	52	26	18	28	27	26	28
TALCHER FIELD	0	5	35	36	47	56	29	31	28	27	28	29
M C L	0	3	33	34	53	56	28	29	29	28	27	27
CMPDI NORM ->	73%		58%				50%		45%		40%	

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2017

{PROVISIONAL}

Month:February-2018

Project	Mine Capacity as on 1.4.2017	Mine Capacity for the month Feb-'2018	Composite Production Feb-'2018	% Capacity Utilisation			GROWTH OVER LAST YEAR
				Feb-'2018	Feb-'2017	Jan'2018	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.41	0.190	0.097	51	19	55	169
Samleswari	13.90	1.095	0.622	57	36	55	56
IB VALLEY AREA	16.31	1.285	0.719	56	31	55	78
Belpahar	6.64	0.523	0.483	92	33	102	179
Lakhanpur	11.02	0.868	0.275	32	60	32	-47
Lilari	1.05	0.083	0.040	48	44	48	9
LAKHANPUR AREA	18.71	1.474	0.798	54	52	58	5
Basundhara (W)	2.61	0.206	0.318	155	93	143	66
Kulda	2.61	0.206	0.318	155	93	143	66
BASUNDHARA AREA							
Jagannath	3.30	0.260	0.204	79	80	60	-1
Ananta	7.33	0.578	0.425	74	49	88	50
JAGANNATH AREA	10.63	0.838	0.630	75	59	79	27
Bharatpur	13.18	1.038	0.452	44	53	41	-18
BHARATPUR AREA	13.18	1.038	0.452	44	53	41	-18
Lingaraj	11.30	0.890	0.646	73	72	85	1
Lingaraj Area	11.30	0.890	0.646	73	72	85	1
Balaram	13.82	1.089	0.440	40	55	44	-27
Hingula	9.78	0.771	0.419	54	83	46	-34
HINGULA AREA	23.60	1.859	0.858	46	65	45	-29
M C L	96.34	7.590	4.420	58	54	60	8
Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3)					96.34		
Departmental Mine Capacity as on 1.4.16 as per CMPDIL(MM3)					111.24		

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2017

{PROVISIONAL}

Month: April to February-2018

Project	Mine Capacity as on 1.4.2017	Mine Capacity April'2017 to Feb'2018	Composite Production April'2017 to Feb'2018	% Capacity Utilisation			GROWTH OVER LAST YEAR
				April'2017 to Feb'2018	April'2016 to Feb-'2017	April'2017 to Jan'2018	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.41	2.206	1.045	47	17	47	179
Samleswari	13.90	12.721	5.987	47	48	46	-3
IB VALLEY AREA	16.31	14.926	7.032	47	40	46	19
Belpahar	6.64	6.077	2.578	42	51	38	-18
Lakhanpur	11.02	10.085	6.320	63	49	66	28
Lilari	1.05	0.961	0.409	43	48	42	-11
LAKHANPUR AREA	18.71	17.122	9.307	54	50	54	10
Basundhara (W)	2.61	2.389	2.541	106	90	102	19
Kulda	2.61	2.389	2.541	106	90	102	19
BASUNDHARA AREA	2.61	2.389	2.541	106	90	102	19
Jagannath	3.30	3.020	2.021	67	46	66	47
Ananta	7.33	6.708	4.601	69	44	68	56
JAGANNATH AREA	10.63	9.728	6.621	68	44	67	55
Bharatpur	13.18	12.062	4.600	38	31	38	22
BHARATPUR AREA	13.18	12.062	4.600	38	31	38	23
Lingaraj	11.30	10.341	6.591	64	64	63	-1
Lingaraj Area	11.30	10.341	6.591	64	64	63	-1
Balaram	13.82	12.647	3.797	30	39	29	-22
Hingula	9.78	8.950	3.241	36	45	35	-20
HINGULA AREA	23.60	21.598	7.038	33	41	31	-20
M C L	96.34	88.1657	43.73	50	46	49	8

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3)

96.34

Departmental Mine Capacity as on 1.4.16 as per CMPDIL(MM3)

111.24

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF FEBRUARY 2018 & PROGRESSIVE UP TO FEBRUARY 2018-VIS-FEBRUARY 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		FEB'18	Prog.	FEB'17	Prog.	Monthly	Yearly	FEB'18	FEB'17		FEB'18	Prog.	FEB'17	Prog.	FEB'18	Prog.	FEB'18	Prog.	FEB'17	Prog.	FEB'17	Prog.
1	Talcher	2303	39525	3810	49275	-39.55	-19.79	8	8	4	11.99	17.65	19.8	21.8	17.81	18.34	12.50	12.71	19.53	22.22	10.54	13.59
2	Nandira	10419	120137	11186	109506	-6.86	9.71	9	9	9	48.24	47.67	51.8	43.0	82.82	82.49	31.99	33.18	82.95	83.79	36.70	35.24
	Talcher area	12722	159662	14996	158781	-15.16	0.55	17	17	13	31.18	33.54	36.8	33.0	50.32	50.41	22.25	22.94	51.24	53.01	23.62	24.42

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF FEBRUARY 2018 & PROGRESSIVE UP TO FEBRUARY 2018-VIS-FEBRUARY 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		FEB'18	Prog.	FEB'17	Prog.	Monthly	Yearly	FEB'18	FEB'17		FEB'18	Prog.	FEB'17	Prog.	FEB'18	Prog.	FEB'18	Prog.	FEB'17	Prog.	FEB'17	Prog.
1	OR-2	26990	325480	23993	258576	12.49	25.87	9	7	7	124.95	129.16	142.82	130.53	58.32	57.56	44.60	43.33	74.45	75.03	51.92	50.07
2	OR-3	3651	55636	6011	51173	-39.26	8.72	7	9	2	21.73	28.39	27.83	20.09	57.64	59.65	24.20	27.50	92.28	87.53	34.22	31.68
3	OR-4	0	6112	2445	28355	-100.00	-78.44	1	1	0	0.00	21.83	101.88	100.19	0.00	42.66	0.00	16.56	92.17	92.91	55.83	56.20
4	HBI	38965	397240	39509	423647	-1.38	-6.23	10	10	9	162.35	141.87	164.62	149.70	42.59	40.63	42.59	39.96	42.45	41.00	42.24	40.34
	Orient area	69606	784468	71958	761751	-3.27	2.98	27	27	18	107.42	103.77	111.05	99.69	39.64	50.12	27.85	31.84	75.34	74.12	46.05	44.57

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Status of Existing FBs / CHPs for the month of February 2018

Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for February 2018	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail		
Jagannath	Jagannath	0.485904	CHP 2.0	Major	0.1584	A	A	A	A	A	Y	Y	95.07	
	Ananta	0.492323	FB 4.0	Mini	0.1883	NA	A	NA	A	A	Y	Y	56.50	
	Bhubaneswari	2.490320	FB 7.0	Mini	0.0686	NA	A	NA	A	A	Y	Y	11.77	
Hingula	Hingula	0.682153	NIL	NIL	-	-	-	-	-	-	-	-	-	
	Balram	0.330483	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00	
	Lajkura	0.417484	FB 4.0	Mini	0.0901	NA	A	NA	A	A	Y	NA	27.02	
Ib Valley	Samaleswari	1.331928	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Lakhanpur	0.894372	FB 1.0	Mini	0.0460	NA	A	NA	A	A	Y	Y	55.16	
	Belpahar	1.278300	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-	
Lingaraj	Lilari	0.037680	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
	Kaniha	0.792407	FB 6.0	Mini	0.0682	NA	A	NA	A	A	Y	Y	13.65	
	Basundhara	0.408499	NIL	NIL	-	-	-	-	-	-	-	-	-	
Bharatpur	Kulda OCP	0.076888	FB 1.0	Mini	0.0328	NA	A	NA	A	A	Y	Y	39.32	
	Bharatpur	1.323971	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Bharatpur	1.323971	CHP 3.5	Major	0.0935	A	A	A	A	A	Y	Y	32.05	*
Total		12.288120	36.50		0.7459								24.52	

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

**CRUSHING REPORT FOR THE MONTH OF FEBRUARY 2018 VIS-À-VIS FEBRUARY 2017 AND PROGRESSIVE UP TO
FEBRUARY 2018 VIS-À-VIS PROGRESSIVE UP TO FEBRUARY 2017 (PROVISIONAL)**

PROJECT/AREA	JANUARY' 18		JANUARY' 17		PROGRESSIVE 2017-18		PROGRESSIVE 2016-17	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	346770	11186	348025	12429	2877428	9403	3555336	10645
ANANTA OC	68639	2214	33262	1188	365494	1194	396045	1186
JAGANNATH AREA	415409	13400	381287	13617	3242922	10598	3951381	11830
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	90076	2906	90237	3223	996967	3258	984014	2946
HINGULA AREA	90076	2906	90237	3223	996967	3258	984014	2946
LINGARAJ AREA	68233	2201	79731	2848	791214	2586	838743	2511
BHARATPUR AREA	93493	3016	43774	1563	558065	1824	826828	2476
LAJURA OC	0	0	4184	149	214442	701	76085	228
SAMLESWARI OC	45971	1483	0	0	832234	2720	400565	1199
IB VALLEY AREA	45971	1483	4184	149	1046676	3421	476651	1427
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	0	0	0	0	0	0	0	0
BASUNDHARA (W)	32768	1057	29977	1071	155261	507	327735	981
KULDA OCP	0	0	102549	3662	563986	1843	729246	2183
BASUNDHARA AREA	32768	1057	132526	4733	719247	2350	1056981	3165
TOTAL MCL	745950	24063	731738	26134	7355092	24036	8134597	24355

POWER CONSUMPTION REPORT FOR FEBRUARY 2018 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
										Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CUM	KWH / Te	KWH / CUM	Rs / Te	Rs / CUM	Rs / KWH
Jorabaga S/s, BRL/7-0035	Lakhanpur OCP	22250	58975	0	3868058	110447700	661573668	42263600	64832092	2.61	1.22	15.66	7.32	5.99
	Belpahar OCP					15250572	91349814	18747126	33532309	0.81	0.34	4.87	2.04	5.99
	Lilari OCP					15380822	92130002	5675552	6174176	2.71	1.60	16.23	9.60	5.99
	Samalawari OCP					1254000	7511389	238576	263439	5.26	3.08	31.48	18.45	5.99
	Lajkura OCP					14902780	89266565	12796567	13171036	1.16	0.71	6.98	4.28	5.99
	CWS, IB C.F.					4357835	26103114	4011311	11691132	1.09	0.31	6.51	1.85	5.99
	Central Hospital, Ib Valley Coalfields					665940	3988932							5.99
	OC 2					2816583	16871127	325480		51.61		309.16		5.99
	OC 3					16799169	100625797	55636		193.10		1156.67		5.99
	OC 4					10743482	64352674	6112		640.11		3834.22		5.99
	HRC					3912365	23434781	0						5.99
	HBI					1810579	10845236	0						5.99
	Jagannath OCP	31000	0	0	1496832	22553573	135094257	397240		56.78		340.08		5.99
	Balanda OCP					154193390	941636460	71182246	62268606	2.17	1.62	13.23	9.89	6.11
Nandira S/s, LRI-21	Ananta OCP					11971829	73107759	2915552	2321507	4.11	2.94	25.08	17.93	6.11
	Bhubaneswari OCP					11293526	68965600	0	0					6.11
	Kaniha OCP					10687034	65261967	3563859	3192720	3.00	2.00	18.31	12.22	6.11
	C.W.S., Talcher					2026222	12373427	22823667	13247154	0.09	0.08	0.54	0.46	6.11
	Hingula OCP					0	0	7307598	2516267	0.00	0.00	0.00	0.00	-
	Baltam OCP					2494401	15232432							6.11
	Talcher Mine					4791745	29261505	6929400	1644087	0.69	0.82	4.22	5.03	6.11
	Deulbera Mine					11426411	69777082	1942556	6017846	5.88	1.59	35.92	9.71	6.11
	Nandira Mine					9332064	56987640	39525		236.11	330.55	1441.81		6.11
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					4169214	25459927							6.11
	IWSS, Talcher					9280653	56673691	120137		77.25		471.74		6.11
	Handidhwa Mine					11639343	71077383							6.11
	Lingarej OCP					9900751	60460412							6.11
	Bharatpur OCP					8440236	51541580							6.11
Basundhara, RRL/2-0016		6000	0	0	931898	9076000	64607361	12927781	8263756	0.70	0.57	5.00	4.02	7.12
	A.V. Office, BRL/1-0016	200	43940	8714	4719	690033	4600035							6.67
	A.V. Colony, BRL/1-0076	400	0	0	0	1600955	9069824							6.67
	J.V. Office, BRL/1-0025	500	207800	97062	19399	1191850	9662629							8.02
	J.V. Colony, BRL/1-0077	300	0	0	0	1770540	9966516							6.63
	J.V. Colony, 41400111180	7				13954	106233							
TOTAL MCL		60657	310715	105776	6320906	278989422	1701121716	126363626	126364454	2.21	1.38	13.46	8.44	6.10

POWER CONSUMPTION REPORT FOR FEBRUARY 2018

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor %	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs	%	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035	Lakhanpur OCP	22250.00	17925.00	0.00	0.99	0.00	594170.85	8124900	49567167	4029370	6025357	2.02	0.96	12.30	5.86	6.10
	Belpahar OCP							1187573	7244967	894372	3074005	1.33	0.33	8.10	2.01	6.10
	Lilari OCP							1315000	8022354	1278300	1096517	1.03	0.70	6.28	4.30	6.10
	Samaleswari OCP							103200	629587	37680	39704	2.74	1.65	16.71	10.09	6.10
	Lajkura OCP							1025459	6255966	1331928	680067	0.77	0.69	4.70	4.22	6.10
	CWS, IB C.F.							273351	1667619	417484	1135064	0.65	0.20	3.99	1.20	6.10
	Central Hospital, Ib Valley Coalfields							59326	361927							6.10
	OC 182							212146	1294228	26990		40.62		247.80		6.10
	OC 3							1096285	6688051	3651		240.09		1464.71		6.10
	OC 4							876573	5347665	0		#DIV/0!				6.10
	HRC							242501	1479414	0						6.10
	HBI							150254	916847	0						6.10
								1583232	9656743	38965		40.63		247.88		6.10
								12120390	76120604	7855691	5671048	1.54	1.16	9.69	7.32	6.28
								951221	5974025	485904	295131	1.96	1.62	12.29	10.16	6.28
Nandira S/s, LRI-21	Jagannath OCP	31000.00	28600.00	0.00	0.96	0.00	0.00	747176	4692546	0	0					6.28
	Balanda OCP							913026	5734146	492323	313571	1.85	1.50	11.65	9.40	6.28
	Ananta OCP							151124	949116	2490320	1571937	0.06	0.05	0.38	0.31	6.28
	Bhubaneswari OCP							0	0	792407	183093	0.00	0.00	0.00	0.00	-
	Kaniha OCP							205704	1291898							6.28
	C.W.S., Talcher							408723	2566934	682153	217088	0.60	0.65	3.76	4.09	6.28
	Hingula OCP							975901	6129025	330483	814719	2.95	0.96	18.55	6.05	6.28
	Bairam OCP							616710	3873171	2303		267.79	374.90	1681.79		6.28
	Talcher Mine							309444	1943425							6.28
	Deulbera Mine							662193	4158821	10419		63.56		399.16		6.28
	Nandira Mine							745572	4682472							6.28
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							519652	3263610							6.28
	WSS, Talcher							610540	3834421							6.28
	Handidhura Mine							1608501	10101991	1245408	1218746	1.29	0.82	8.11	5.13	6.28
	Lingaraj OCP							2694902	16924997	1323971	1056763	2.04	1.45	12.78	9.13	6.28
Basundhara, RRL/2-0016	Bharatpur OCP	6000	5630.00	0.00	1.00	0.00	72898.85	694000	5123205	485386	837891	1.43	0.75	10.55	5.51	7.38
	A.V. Office, BRL/1-0016	200	207.12	1780.00	0.88	5066.61	0.00	51882	359953							6.94
	A.V. Colony, BRL/1-0076	400	377.00	0.00	0.91	0.00	0.00	87640	419991							4.79
	J.V. Office, BRL/1-0026	900	720.00	0.00	0.87	12508.91	0.00	63000	556325							8.83
	J.V. Colony, BRL/1-0077	500	300.00	0.00	0.97	0.00	0.00	103800	499404							4.81
	J.V. Colony, 41100111180	7						13954	106233							7.61
	TOTAL MCL	61257	53659.12	1780.00		17575.52	667089.70	21259566	132752882	12370447	12334296	1.72	1.07	10.73	6.71	6.24

SAFETY & TRAINING

PROFORMA FOR REPORTING ACCIDENT STATISTICS	
COMPANY	MAHANADI COALFIELDS LIMITED
Period	Feb' 2018 (Compared to the same period of last year)

TABLE-I		
Particulars	2018	2017
Fatal Accidents	1	2
Fatalities	1	2
Serious Accidents	0	1
Serious Injuries	0	1

TABLE-II								
Sl No.	Particulars	Details	This Month	This Month	Progr. from January to Feb		Progr. from April to Feb	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2018	2017	2018	2017	2017-18	2016-17
1	Coal Production (in MT)	From UG Mines	0.082	0.087	0.172	0.167	0.944	0.920
		From OC Mines	12.288	12.720	26.883	26.597	125.419	124.722
		Overall.	12.370	12.807	27.055	26.764	126.363	125.642
2	Coal Production (in M.Cum.)	From UG Mines	0.049	0.052	0.104	0.101	0.569	0.554
		From OC Mines	7.402	7.663	16.195	16.022	75.554	75.134
		Overall.	7.452	7.715	16.298	16.123	76.122	75.688
3	O.B.Prodn.(in M.Cum.)	From OC Mines	12.334	12.304	26.425	25.556	125.364	110.959
4	Production of excavated material in MM3	From UG Mines	0.049	0.052	0.104	0.101	0.569	0.554
		From OC Mines	19.736	19.967	42.620	41.578	200.918	186.093
		Overall.	19.786	20.019	42.723	41.679	201.486	186.647
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.890	1.060	1.869	2.220	11.700	13.095
		In OC mines (Including surface of OC mines)	2.849	2.523	5.929	5.388	31.408	30.363
		Overall	3.739	3.583	7.798	7.608	43.108	43.458
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	1
		In OC mines (Including those at surface of OC mines)	1	1	1	2	2	3
		Overall	1	1	1	2	2	4
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	-1	0
		In OC mines (Including those at surface of OC mines)	0	0	-1	0	-1	-1
		Overall	0	0	-1	0	-2	-1
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	-100	0
		In OC mines (Including those at surface of OC mines)	0	-100	-50	-50	-33.333333	-100
		Overall	0	-100	-50	-25	-50	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	1.087
		In OC mines (Including fatalities at surface of OC mines)	0.081	0.079	0.037	0.075	0.016	0.024
		Overall	0.081	0.078	0.037	0.075	0.016	0.032
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	1.804
		In OC mines (Including fatalities at surface of OC mines)	0.051	0.050	0.023	0.048	0.010	0.016
		Overall	0.051	0.050	0.023	0.048	0.010	0.021
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.229
		In OC mines (Including fatalities at surface of OC mines)	1.053	1.189	0.506	1.114	0.191	0.296
		Overall	0.802	0.837	0.385	0.789	0.139	0.276
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	2
		In OC mines (Including those at surface of OC mines)	0	0	0	1	5	6
		Overall	0	0	0	1	5	8
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG)	0	0	0	-2	-2	-2
		In OC mines (Including serious injuries at surface of OC)	0	-1	-1	3	-1	2
		Overall	0	-1	-1	1	-3	0
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	0	#DIV/0!	-66.666667	-100	-66.666667
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	0	-100	42.8571429	-16.666667	40
		Overall	#DIV/0!	0	-100.00	10.00	-37.5	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	2.174
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.000	0.038	0.040	0.048
		Overall	0.000	0.000	0.000	0.037	0.040	0.064
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	3.609
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.024	0.025	0.032
		Overall	0.000	0.000	0.000	0.024	0.025	0.043
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.458
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.000	0.557	0.478	0.593
		Overall	0.000	0.000	0.000	0.394	0.348	0.552
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injunes at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO FEB' 2018)

PLACE	FATAL		SERIOUS	
	2018	2017	2018	2017
UG	0(0)	0(0)	0(0)	0(0)
OC	1(1)	2(2)	0(0)	1(1)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	1(1)	2(2)	0(0)	1(1)

CAUSE	FATAL (Jan to Feb)		SERIOUS (Jan to Feb)	
	2018	2017	2018	2017
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	1(1)	0(0)	0(0)	0(0)
Surface Miner	0(0)	1(1)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	1(1)	0(0)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	1(1)	2(2)	0(0)	1(1)

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CALENDAR YEAR 2018 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2018 (Jan. to Feb.)				Fatality – 2017 (Jan. to Feb.)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	1(1)	0(0)	1(1)	0(0)	1(1)	0(0)	1(1)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	0(0)	1(1)	0(0)	2(2)	0(0)	2(2)

CALENDAR YEAR 2018 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2018 (Jan. to Feb.)				Serious – 2017 (Jan. to Feb.)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (E)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)

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REPORT UPTO THE MONTH OF FEB'2018 (FINANCIAL YEAR 2017-18)**ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES**

MONTH	2017-18		2016-17	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	0(0)	0(0)
May	0(0)	0(0)	0(0)	1(1)
June	0(0)	1(1)	0(0)	0(0)
July	0(0)	2(2)	0(0)	2(2)
August	0(0)	1(1)	0(0)	1(1)
September	0(0)	0(0)	0(0)	0(0)
October	0(0)	0(0)	1(1)	1(1)
November	0(0)	0(0)	0(0)	0(0)
December	1(1)	1(1)	1(1)	2(2)
January	0(0)	0(0)	1(1)	1(1)
February	1(1)	0(0)	0(0)	0(0)
March				
TOTAL	2(2)	5(5)	3(3)	8(8)

FINANCIAL YEAR 2017-18**FATALITIES / SERIOUS INJURIES MINEWISE**

Name of the Mine	Feb'18		Feb'17		PROG- 2017-18 upto Feb		PROG- 2016-17 upto Feb	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	1(1)	0(0)	1(1)	0(0)	1(1)	2(2)	1(1)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	3(3)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	1(1)	0(0)	1(1)	0(0)	2(2)	5(5)	4(4)	8(8)

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ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMP : MAHANADI COALFIELDS LIMITED

INFORMATION FOR

: Feb' 2018

FIRES / SPONTANEOUS HEATING / OUT-BREAK OF CO :

Sl.No.	Particulars	Status for	Remarks
		: Feb' 2018	
1	Name of mine		No such occurrence in the month of Feb'18
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire/ Isolating		
6	Amount of coal lost/ locked in tonnes and its current value in Rs lacs.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on----- & continuing / completed on -----)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – Feb' 2018	Remarks
1	Name of mine		No such case during Feb' 2018.
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III. INUNDATION

Sl.No.	Particulars	Status for	Remarks
		: Feb' 2018	
1	Name of mine		No such case during Feb' 2018
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report (This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

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IV COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – Feb'18	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	-
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V.COST OF FATAL ACCIDENT

Sl.No.	Particulars	Status Up-to – Feb'18	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)	-	-

VI. OCCURRENCE OF ANY INCIDENCE COVERED UNDER CMR-9(e.g. Over winding / Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved)

Nil

Sl.No	Particulars	Status Up-to – Feb'18	Remarks
1	Name of Mine & Area	Nil	-
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII. ISO ENQUIRY REPORTS INTO - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months

Sl.	Particulars	Status Up-to – Feb'18	Persons held responsible
VIII. ACCIDENT PRONE MINES			

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Monthly Training Report of MCL for the month of February 2018					
Total No of Person Trained in MCL in this Month	503	Progressive	Target-7118	Achievement-8161	
Total No of Person Trained in House Training Centres	419	Progressive	7381		
Total No of Person Trained in outside Training Centres	84	Progressive	780		
Total no. of mandays achieved in this Months	4161	Progressive	68536		
	Current Month	Last Month	Progressive	Mandays	Progressive
Total Executives	135	95	1041	516	4824
Total Supervisors	57	203	1061	301	5625
Total Workers	311	256	6059	3344	58087
Total	503	554	8161	4161	68536
External Programme within India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	21	17	199		
Nos. of Executives	68	68	684	166	2922
Nos. of Supervisors	12	11	48	75	292
Total Workers	4	1	45	9	280
Total	84	80	777	250	3494
External Programme outside India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	0	3		
Nos. of Executives	0	0	3	0	20
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	0	3	0	20
Training Conducted by MTI, MCL HQ					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	6	6	68		
Nos. of Executives	67	27	302	350	1550
Nos. of Supervisors	0	25	245	0	1289
Nos. of Workers	22	30	225	108	1135
Total	89	82	772	458	3974
Training Conducted by MEETI, Talcher					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	3	4	34		
Nos. of Executives	0	0	32	0	160
Nos. of Supervisors	44	129	550	220	2873
Nos. of Workers	73	0	554	365	2764
Total	117	129	1136	585	5797
Training Conducted by BTI, Lakhanpur					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	2	11	81		
Nos of Executives	0	0	20	0	172
Nos. of Supervisors	1	38	218	6	1171
Nos. of Workers	9	50	686	44	3405
Total	10	88	924	50	4748
GVTC Training					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	20	19	324		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	203	175	3647	2818	41483
Total	203	175	3647	2818	41483
NSDC RPL Skill Development Training Programme					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
NSDC RPL Skill Development training Programme (Phase-I) for 02 days duration from April to May'17 (Employees more than 05 yrs experience and less than 55 years of age)	0	0	475	0	950
NSDC RPL Skill Development training Programme (Bridge course) for 10 days duration (Phase-II) employees less than 05 yrs experience.	0	0	902	0	9020
RPL Training Programme under Health Care held in the month of May'17 to 11 days duration at Chindawada.	0	0	5	0	55
Total	0	0	1382	0	10025
Nos. of workers trained under NSDC RPL (Bridge Course) Training Programme for the duration of 10 days is included in the summary of Monthly Training report					

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Training report for Contractual Employees					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	334	487	5296	6012	77981
Refresher Training	69	0	663	426	5069
Special Training	0	63	153	0	335
Total	403	550	6112	6438	83385
02 days short programme of Executives					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
MTL MCL HQ	0	0	52	0	104
BTI, Lakhanpur	0	0	7	0	14
MEETI, Talscher	0	0	42	0	84
Total	0	0	101	0	202
01 day short programme in MTL MCL HQ					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	1	3	8		
Nos of Executives	123	220	734	123	734
Nos. of Supervisors	0	0	12	0	12
Nos. of Workers	0	0	3	0	3
Total	123	220	749	123	749

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PERSONNEL (MANPOWER)

MONTHLY MANPOWER REPORT

Area :-

MCL Total

Month :-

February-18

Sl. No.	CATEGORY	SURFACE		UG	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE	
		Male	Fe- male				Male	Fe- male				Male	Fe- male
A (i)	CMD/FD/CVO/ Deputationist	5			Executive Total Exe.	110	1658	87					
B.	<u>1. Monthly Rated</u>				<u>Daily Rated</u>								
(i)	T & S Gr. A1	54	533	62	1 Non-Exe. Cat.								
(ii)	T & S Gr. A	71	415	12	Cat-VI	291	406	17	D.	<u>PIECE RATED</u>			
(iii)	T & S Gr. B	92	536	27	Cat-V	558	432	4	(i)	Tub Loader	1	3	
(iv)	T & S Gr. C	118	864	41	Cat-IV	861	599	39	(ii)	Wagon Loader			17
(v)	T & S Gr. D	15	145	22	Cat-III				(iii)	Others			
(vi)	T & S Gr. E	1	69	6						<u>Sub Total -</u>	1	3	17
(vii)	T & S Gr. F	12	47	3	a- Trams.	45	28		E.	<u>BADLIS</u>			
(viii)	T & S Gr. G	1	246	12	b- Others	218	241	22	(i)	Time Rated			
(ix)	T & S Gr. H		37	59	Cat-II	325	957	96	(ii)	Piece Rated			
	<u>Sub Total [B(i)]</u>	364	2892	244	Cat-I	1119	3817	991		<u>Sub Total -</u>			
	<u>2. Clerical Grade</u>				<u>Sub Total [C(i)]</u>	3417	6480	1169	F.	<u>CASUALS</u>			
(i)	T & S Gr. A1		195	11					(i)	Time Rated			
(ii)	T & S Gr. A		386	36	Excavation Cat.				(ii)	Piece Rated			
(iii)	Clerical Spl. Gr.		282	36	Excv. Cat-Spl.		519			<u>Sub Total -</u>			
(iv)	Clerical Gr. I		291	61	Excv. Cat-A		935						
(v)	Clerical Gr. II	3	226	116	Excv. Cat-B	30	872	9		<u>Grand Total (A to F)</u>	3960	16607	1930
(vi)	Clerical Gr. III	4	135	88	Excv. Cat-C	30	710	2		<u>Total</u>		22497	
	<u>Sub Total -</u>	7	1515	348	Excv. Cat-D	1	605	32	G.	Apprentices (Under Act)			
	<u>Sub Total [MR]</u>	371	4407	592	Excv. Cat-E		413	22	H.	Stipend Trainees			
	<u>Total MR</u>				<u>Sub total [C(2)]</u>	61	4054	65	I.	Persons under M. Act			
					<u>Sub Total [DR]</u>	3478	10534	1234	J.	Contractors' Labour			
					<u>Total DR</u>					<u>Sub-GRAND TOTAL</u>	3960	16607	1930
					<u>Total</u>					<u>GRAND Sum-TOTAL</u>		22497	

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of :

February-18

Analysis of increase in manpower for the month of

P14-1(A)

Sl	Category	Previous Month			Actual Increase							Transfer-In from other Company	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
					Appointment of Dependant of Employees			Appoint-ment of Land Losers	Fresh Recruitme nt	Re-Instatement / Re-Appointment	Regulari- zation				
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit									
	1	2	3	4	5	6	7	8		9	10	11	13	14	
A	CMD/FD/CVO/ Deputationist	5		5											
1	Executive	1727	86	1813				34			33			67	
2	Monthly Rated	4775	592	5367						7	6	116		129	
3	Daily Rated	13944	1230	15174	11		80			4	25	49		169	
4	Piece Rated	4	17	21											
5	Badlis														
6	Co. Trainees														
	Sub-Total	20455	1925	22380	11		80	34		11	64	165		365	
7	Apprentice/PDPT														
	Grand Total	20455	1925	22380	11		80	34		11	64	165		365	

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month of February-18)

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out to other Company	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-1			-1					-23		-25	67	42	
2	Monthly Rated				-1				-113	-5	-7	-126	129	3	
3	Daily Rated				-16				-52	-25	-4	-97	169	72	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-1			-18				-165	-53	-11	-248	365	117	
7	Apprentice/PDPT														
	Grand Total	-1			-18				-165	-53	-11	-248	365	117	

**MCL****MAHANADI COALFIELDS LIMITED****MCL Total**Area :-
(Monthly Manpower Report for the Month of :)**February-18****P/14.2**

Category	Manpower on		Total Manshifts		Absent-eeism %
	Rev. A/C	Cap. A/C	Worked	Lost	
CMD/FD/CVO/	5		130		
Executive	1,786	69	58,042	2,197	3.6%
Monthly Rated	5,241	129	1,35,266	7,107	5.0%
Daily Rated	14,855	391	3,92,694	24,676	5.9%
Piece Rated	21		638	64	9.1%
Badlis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!

Sl.	Description	CMD / FD/ CVO/ Depulationalist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badlis	Stipendry. Trainees
Addition during the Month								
1	Appointment		34		91			
2	Re-Instatement / Re-Appointment							
3	Transfer from other Company		12	2				
4	Promotion/Demotion			116	49			
5	Regularization			7	4			
	Total Addition		46	125	144			

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength
Surveyor	99
Overman	505
Min. Sirdar/ PCSA	257
S. Firer	
Elec. Supervisor	230
Foreman(E&M)	395
Foreman(xVn)	248

Post	Working Strength
Pharmacist	58
Staff Nurse	113
Excvt. Operator	
Dozer Operator	177
Dumper Operator	959
Drill Operator	247
Shovel Operator	243
Crane Operator	60
Grader Operator	25
Pay Loader Operator	48

Separation during the Month

	Superannuation							
1			-1					
2	VRS							
3	Resignation							
4	Death		-1	-1				
5	Termination/Removal							
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-113	-52			
9	Regularization			-7	-4			
10	Transfer to Other Co.		-2	-1				
	Total Separation		-4	-122	-72			



MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL	
		Mining Units		Total	Non Min.	OC	Mining Units		Total	Non Min.	Existing	New		Total
		UG	OC				UG	OC						
		UG	OC	UG	OC	UG	OC	UG	OC					
A.	CMD/FD/CVO/Deputationist													
1	EXECUTIVES	1066	205	1271	57	69		69			5		5	5
2	SUPERVISORS	2485	572	3057	67	70		70			458		458	1855
3	HIGHLY SKILLED	2541	401	2942	104	1		1			259		259	3453
4	Skilled/Semi-Skld/UN-Skld	7525	4222	11747	339	418		418			32		32	3079
5	Piece Rated	1	20	21							338		338	12842
6	MINISTERIAL	935	139	1074	39	31		31			98		98	21
7	CASUAL													1242
8	BADLI													
9	STIPEND TRAINEES													
10	APPRENTICE (PDPT)													
11	Ex-C.M.W.O.													
12	GRAND TOTAL	14,553	5,559	20,112	606	589		589			1,190		1,190	22,497



MCL

Monthly Manpower Report for the Month of:-

Feb-18

P.14/4

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	8	3	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment			
Appt of Land losers	76	4	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	313	181	132

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**MCL****MAHANADI COALFIELDS LIMITED****(Monthly Manpower Report for the Month of :****February-18****P.14/5****Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)**

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
	126	139	8	25	487	349	108	357	183	73		4	1	1860
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		649	498	655	1023	182	76	62	259	96				
Total														
3500														
Grade Clerical	A1	A	Spl	I	II	III								
	206	422	318	352	345	227								
Total														
1870														
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	714	994	1499	481	1378	5927	73							
Daily Rated														
Excavation	Spl	A	B	C	D	E	Othrs.							
	519	935	911	742	638	435								
Total														
4180														
Piece Rated														
UG Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
17														
Total														
17														
Wagon Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
					4									
Total														
4														
Other Piece Rated Worker / Trammer														
I	II	III	IV	V	VA	VI	Othrs.							
Total														
G.Total														
22497														

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Areawise Manpower for the Month of

February-18

P.14/6

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	126	207	70	277	180	727	907				1184	1310
2	Bharatpur	109	335	96	431	466	878	1344				1775	1884
3	Corporate + MCL-BBSR + MCL-Kol	419	221	73	294	7	158	165				459	878
4	CWS-Ibv	22	27	18	45	103	42	145				190	212
5	CWS-Tal	35	53	21	74	195	90	285				359	394
6	Hingula	146	325	172	497	675	1314	1989				2486	2632
7	Ib Valley	176	540	91	631	460	450	910				1541	1717
8	Jagannath	205	663	256	919	780	980	1760				2679	2884
9	Kaniha	59	80	29	109		389	389				498	557
10	Lakhanpur	190	500	102	602	614	821	1435	1			2038	2228
11	Lingaraj	114	347	148	495	630	659	1289				1784	1898
12	NSCH	44	139	25	164		104	104				263	312
13	Orient (UG)	123	392	101	493	33	2261	2294	18			2805	2928
14	Siarnal	10	18	2	20		2	2				22	32
15	Talcher (UG)	82	281	38	319	37	2191	2228	2			2549	2631
GRAND TOTAL		1860	4,128	1,242	5370	4,180	11,066	15246	21			20637	22497

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ENVIRONMENT

पर्यावरण एवं वन विभाग, एम.सी.एल.मुख्यालय

कार्यनिष्पादन प्रतिवेदन-फ़रवरी 2018

1. EC granted for Lakhanpur OCP on 28.02.2018.
2. Attended 27th EAC meeting, for consideration of Kulda OCP for 15 MTY, held on 27.02.2018.
3. Form-I in respect of Samaleswari OCP (15 MTY) has been uploaded on 22.02.2018.
4. Attended meeting with D G Forest & Spl. Secy., GoI, MoEF&CC held on 09.02.2018 at BBSR.
5. Extension of TOR validity in respect of Siarmal OCP has been uploaded on 18.02.2018.
6. Attended one week training programme on Internal Audit from 16-02-18 to 20-02-18.
7. Prepared and submitted achievements of E&F Deptt. for the FY 2016-17 and 2017-18 to (D(T/P&P), MCL.
8. Form-I and PFR of Samaleswari OCP Expansion (Phase-IV) has been uploaded in online portal of MoEF&CC on 22-02-18. Co-ordination was made with CMPDI, RI-VII, MoEF&CC and project for completion of the work.
9. Notesheet has been processed for applying for "18th Annual Greentech Environment Award 2018" and for the payment of Rs. 99,120.00 (Rupees ninety nine thousand one hundred and twenty only) as application fees.
10. Pending EC status for the month of January has been submitted to CIL, Kolkata.
11. Status on all legal cases related to EC and FC pending in Supreme Court, NGT and other courts are collected from projects and has been submitted to CIL, Kolkata.
12. Status of EC/FC required for achieving coal production target of FY 2017-18 has been prepared and submitted to CIL Delhi office as required.
13. Clarifications regarding REM bills of 2016-17 & till Qtr ending Sept.'17 sent to CMPDI.
14. REM bill of CMPDI, RI-VII for the months October and Nov.'17 sent to Fin. Dept.
15. 70% of sustainability report completed.
16. Orient (Under Ground Colliery) Mine No 1&2,3 and Hingir Rampur Colliery (1300.935ha) : Compliance submitted to Addl PCCF (Nodal), BBSR.
17. Orient (U/G) Colliery-II Mine No-4 (389.18ha):- Compliance submitted to Addl PCCF (Nodal), BBSR.
18. Siarmal OCP: Posting of 2377 nos. of pillar has been completed.
19. Ananta OCP (240.672 Ha): Compliances of Stage-I FC conditions submitted to DFO, Angul.
20. Hingula OCP (440.53 Ha): Stage-I/ II FC letters published in Vernacular & English language News paper. Detailed action taken in compliance to State Govt. order.
21. Samaleswari OCP (230.20 Ha) - 13 point draft compliance submitted to DFO, Jharsuguda for verification.
22. Lakhanpur OCP (25.238 Ha) - Three point compliance submitted to DFO, Jharsuguda.
23. Basundhara Washery (29.41 Ha) - Three point compliance forwarded to Addl PCCF (Nodal), BBSR.
24. Processed the CMPDI bills regarding Hydro-geological Study done by CMPDI.
25. Submitted Critically Polluted Area report for the month of Jan.'18 on 27.02.18 to SPCB, BBSR.
26. Visit report of M/s Ramky Enviro limited TSDF site (transport disposal storage facility) and laboratory facilities has been submitted.
27. Jagannath/ Lingraj/ Basundhara/ Bharatpur/ Ib Valley/ Lakhanpur Areas were requested to send the capital budget in e-Capex system for procurement of CAAQMS.
28. MCP reimbursement files (from Escrow Account) of Lilari OCP submitted to Env't Dept,
29. MCL Hq. for review and onward submission to CMPDI, RI-VII.
30. TR & BR Target data for the year 2018-19 of MCL has been submitted to CIL.
31. Review of mine closure activities files of Kulda and Bharatpur OCP targeted for submission in March-2018 to MCL HQ.

Status of EC & FC along with Coal Production Programme for FY: 2017-18 (as on 01-03-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2017-18]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	15.00	15.00	06-02-2015	
(1a)	Samleswari OCP Expn. Ph-Iv (15.0 Mty)	---	---	---	EC :- ✓ Form-I & PFR uploaded in MoEF&CC portal on 22.02.18. FC (230.20 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ 13 point compliance dt: 05-12-2017 sought by DFO, is under compliance. ✓ 13point draft compliance submitted to DFO, Jharsuguda on 22.02.18 for verification.
(2)	Lajkura OCP	4.25	3.00 / 4.50	30-01-2015	
(A)	Ib Valley Area	19.25	19.50	---	
(3)	Belpahar OCP	9.00	9.00	22-01-2015	
(4)	Lakhanpur OCP	18.75	18.75	21-05-2014	
(4a)	Lakhanpur OC Expn. 21.0 Mty	---	---	---	EC :- ✓ <u>EC granted vide dtd 28.02.18</u> FC :- ✓ <u>Change of land use of already diverted forest land (25.238 Ha) is in process.</u> ✓ <u>Three point compliance, sought by MoEF&CC, New Delhi vide letter dtd:01-02-2018, submitted to DFO, Jharsuguda on 26.02.18.</u>
(B)	Lakhanpur Area	27.75	27.75	---	
(5a)	Basundhara (W) OCP (8.00 Mty)	2.00	8.00	25-02-2013	
(5b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	EC :- ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ Baseline data is being re-generated (Nov17 to Feb 18) ✓ Sub Committee of EAC visited the mine on 05/11/07. ✓ EAC meeting held on 31/05/17 & 11-01-2018. Recommended for grant of ToR in the EAC meeting held on 11-01-2018. FC (227.61 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC on 22-07-2016. ✓ Finalisation of CA site is in process. ✓ In MoM vide dtd-26.02.18 of VC held on 03.02.18 the User Agency has requested to submit hard copy of online application before Addl. PCCF, FD&NO, FC Act to obtain State Serial no. immediately.
(6a)	Kulda OCP (10.00 Mty)	10.00	10.00	24-12-2002	
(6b)	Kulda Expn. OCP (15.00 Mty)	---	---	---	EC :- ✓ ToR granted vide letter dt:18-05-17. CMPDIL requested to prepare EIA-EMP vide email dt: 22-05-17. ✓ PH Scheduled on 14-11-2017 could not be conducted. ✓ PH again held on 10-01-2018. PH proceedings received on 29-01-2018. ✓ <u>Final EIA-EMP submitted through MoEF&CC portal on 02-02-2018.</u> ✓ <u>CMD, MCL vide letter dt: 02-02-2018, requested JS, MoEF&CC (IA-Coal) for including the proposal in the EAC meeting scheduled on 15-16 Feb 2018.</u> ✓ <u>EAC meeting held on 27.02.18. MoM awaited.</u> FC :- ✓ Not required as the Mining Plan for 15.00 Mty excludes the non-diverted forest land.

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(7)	Garjanbahal OCP (13.0 Mty)	3.00	13.00	09-11-2017	EC :- ✓ EC granted vide J-11015/159/2015-IA.II(M) Dt.09/11/2017 FC (88.899 Ha) :- ✓ Stage-I FC granted vide letter dt: 11/09/17. ✓ Compliance of Stage-I FC conditions with addl. Conditions forwarded to MoEF&CC, New Delhi on 12.01.18.
(8)	Siarmal OCP (50.0 Mty)	---	---	---	EC :- ✓ Form-I & PFR submitted to MoEF&CC through online portal on 16-08-2014. ✓ ToR approved vide letter dt: 20-02-2015. ✓ Baseline data is being re-generated (Nov17 to Feb 18) ✓ Form-I & PFR uploaded in MoEF&CC portal on 18.02.18 for extension of ToR Validity. FC (349.709 Ha) :- ✓ Pillar posting in progress. ✓ Out of 5 villages gram sabha resolution of 3 villages signed. ✓ CA site finalization in process.
(C)	Basundhara Area	15.00	31.00	---	
(9)	OC-1 & OC-2 (UG)	0.22	0.87	26-02-2013	
(10)	OC-3 (UG)	0.15	0.69	12-03-2013	
(11)	OC-4 (UG)	0.03	0.50	25-02-2013	
(12)	H.B.I (UG)	0.40	0.95	26-02-2013	
(D)	Orient Area	0.80	3.01		
Ib Valley Cf		62.80	81.26		
MCL (Total)		160.00	205.86		

Status of EC & FC along with Coal Production Programme for FY: 2017-18 (as on 01-03-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2017-18]	Normative / Peak	Date of EC Letter	Remarks
(1a)	Jagannath OCP (6.00 Mty)	6.00	6.00	29-09-2005	
(1b)	Jagannath Extn. OCP (7.50 Mty)				EC :- ✓ EAC meeting for ToR held on 24-08-2016. & 25-07-2017. ✓ TOR issued vide letter dt: 16-08-17 ✓ Application for amendment in TOR submitted on 11-09-17 ✓ MOM of EAC meeting Dt:10-07-17 recommended exemption from PH. ✓ Baseline data re-generation from Nov-Feb 2018. FC :- ✓ Not required as the Mining Plan for 7.50 Mty excludes the non-diverted forest land.
(2)	Bhubaneswari OCP	25.00	25.00	19-02-2014	EC (28 Mty) :- ✓ EAC meeting held on 27/11/17. Recommended for EC as per MoM. ✓ NOC from state govt. in respect of settlement of all dues as demanded under sec 25(5) of MMDR Act, sought by MoEFCC vide letter dtd:10-01-18 was submitted to MoEFCC vide letter dt: 19-01-2018. EC awaited.
(A)	Jagannath Area	31.00	31.00	---	
(3)	Lingaraj OCP	18.00	16.00/20.00	27-11-2015	
(B)	Lingaraj Area	18.00	20.00	---	
(4)	Kaniha OCP	10.00	14.00	17-07-2017	
(C)	Kaniha Area	10.00	14.00	---	
(5)	Bharatpur OCP	18.00	20.00	31-10-2008	
(6)	Ananta OCP	5.00	15.00/20.00	10-12-2014	EC (20 Mty) :- ✓ MoEFCC has been requested vide letter no.8384 dt:14/09/17 for regularisation of EC for entire ML area of 1419.821 Ha including forest land. ✓ EAC held on 27-11-17. Recommended by EAC as per MoM uploaded on MoEFCC web site. FC (240.672 Ha) :- ✓ Stage-I FC granted vide letter dt: 11/09/17. ✓ Compliance of Stage-I FC condition submitted to DFO, Angul vide letter dtd-14.02.18
(D)	Bharatpur Area	23.00	40.00	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	FC (440.53 Ha) :- ✓ Stage-I FC approved on 06-01-2015. ✓ Stage-II FC granted vide letter dtd: 19-01-2018. Three point compliance made – (i) Stage-I/II FC letter has been published in News paper on 16.02.18(II) Stage-I/II FC letters submitted Central Govt/State Govt., and head of local bodies and municipal bodies along with relevant offices of State Govt. on 05.02.18 (iii) Detail action taken in compliance to the order of State Govt Submitted to DFO Angul on dated 15.02.2018
(8)	Balram OCP	5.00	8.00	24-10-1990	
(8a)	Balram OC Expn. (20.0 Mty)	---	---	---	EC (20 Mty) :- ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. FC (193.845 Ha) :- ✓ DGPS survey of forest land completed. DGPS map and co-ordinates awaited from ORSAC.
(E)	Hingula Area	15.00	23.00	---	
(9)	Talcher Colliery (UG)	0.08	0.27	22-06-1992	
(10)	Nandira	0.12	0.33	18-06-2007	

	Colliery(UG)				
(F)	Talcher Area	0.20	0.60	---	

Talcher Cf	97.20	128.60		
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MCL (Total)	160.00	205.86		
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PROJECT & PLANNING

COAL PROJECTS: -

Total 51 Coal Mining Projects are sanctioned till date in MCL (including 2 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 222.81Mty (excluding exhausted mine), with a sanctioned Capital outlay of Rs.12646.15Cr (including RCE). Out of total 51 Projects, 35 Projects are completed Projects (including 2 exhausted Projects) and 16 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	28	169.00	11435.12	0	15	12
50 to 100	10	27.73	833.07	0	6	4
20 to 50	07	19.60	293.65	1	7	0
Below 20	06	6.48	84.31	1	5	0
Total	51	222.81	12646.15	2	33	16

Completed Projects: - 35 Nos.

Sl. No.	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Cr.)	Completion Date
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	172.14#	Mar 1995
2.	Ananta O/C Expn. Ph-I	1.50	51.69#	Mar 1997
3.	Ananta O/C Expn. Ph-II	6.50	39.47#	Mar 2007
4.	Balanda O/C (Exhausted)	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)(Exhausted)	8.00	344.63 (RCE cum Com. Rep.)	Mar 2000
6.	Bharatpur O/C	3.50	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50	48.02	Mar 1998
8.	Chhendipada O/C	0.35	19.75	Mar 2007
9.	Hingula-II O/C	2.00	48.57	Mar 2002
10.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
11.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
12.	Jagannath O/C / Jagannath Extn.	4.00	66.71/4.71	Mar 1991
13.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
14.	Lingaraj O/C	5.00	229.84	Mar 1998
15.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
16.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
17.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	May 2014
18.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Excluding capacity exhausted mines)		47.68	1773.30	
IB VALLEY COALFIELDS				
19.	Basundhara (E) O/C (Exhausted)	0.60	19.70	Mar 1998
20.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
21.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
22.	Belpahar O/C	2.00	246.93 (RCE cum Com. Rep.)	Mar 1994
23.	Belpahar O/C Expn. Ph-I	1.50		Mar 2007
24.	Belpahar O/C Expn. Ph-II	4.50		Mar 2015
25.	Lajkura O/C/Lajkura Extn.	1.00	38.98 (RCE)/3.22	Mar 1991
26.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
27.	Lakhanpur O/C	5.00	221.51	Mar 2000
28.	Lakhanpur O/C Expn. Ph-I	5.00	98.74	Mar 2010
29.	Lakhanpur O/C Expn. Ph-II	5.00	116.54	Mar 2011
30.	Lilari O/C	0.80	19.78	Mar 1992
31.	Samaleswari O/C	3.00	636.24**	Mar 2013
32.	Samaleswari O/C Expn. Ph-I	1.00		
33.	Samaleswari O/C Expn. Ph-II	1.00		
34.	Samaleswari O/C Expn. Ph-III	2.00		
35.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total (Excluding capacity exhausted mines)		45.30	1711.89	
TOTAL (Excluding capacity exhausted mines)		92.98	3485.19	

(#) Including 10% of sanctioned capital under the DoP of CMD, MCL.

(**) Including RCE-cum-Completion Report and additional capital sanctioned upto beyond target year.

On-Going Projects:- 16 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OCP Expn. Ph-III	3.00	228.01#	31.08.2008
2	Balaram OCP Extension.	8.00	209.56^	22.12.2007
3	Bharatpur OCP Expn. Ph-II	6.00	95.87	29.03.2003
4	Bharatpur OCP Expn. Ph-III	9.00	131.39	12.02.2007
5	Bhubaneswari OCP	20.00	490.10	22.12.2007
6	Hingula-II OCP Expn. Ph-III	7.00	479.53	08.11.2008
7	Jagannath Re-organisation	6.00 *	337.66	26.05.2014
8	Jagannath U/G	0.67	80.75	15.10.2001
9	Kaniha OCP	10.00	457.77	22.12.2007
10	Nataraj U/G	0.64	92.11	30.01.2001
11	Talcher (W) U/G	0.52	85.08	18.02.2002
Sub total		64.83	2687.83	
IB VALLEY COALFIELD				
12	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
13	Kulda OCP	10.00	^372.81#	12.01.2005
14	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
15	Siarmal OCP	40.00	**3756.36	29.05.2014
16	Garjanbahal OCP	10.00	**1375.38	08.11.2014
Sub total		65.00	6473.13	
TOTAL (Ongoing projects)		129.83	9160.96	
GRAND TOTAL (Excluding capacity of exhausted mines)		222.81	12646.15	

(*) These are extensions of original Projects annexing additional areas. Hence, there will be no addition in Capacity.

(**) Including RCE-cum-Completion Report and/or additional capital sanctioned upto beyond target year.

(#) Including 10% of sanctioned capital under the DoP of CMD, MCL. (^) -Total sanction includes schemes.

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2013-14	2014-15	2015-16	2016-17	2017-18
1	Himgir Rampur Colliery	0.245	Closed	Closed	Closed	Closed
2	Hirakhand Bundia Mine	0.551	0.551	0.612	0.612	0.505
3	Orient Mine 1& 2	0.490	0.428	0.428	0.367	0.352
4	Orient Mine 3	0.643	0.551	0.490	0.000	0.122
5	Orient Mine 4	0.061	0.061	0.061	0.122	0.061
6	Talcher U/G	0.329	0.318	0.340	0.272	0.173
Total		2.319	1.909	1.931	1.373	1.213
Grand Total for MCL (Including capacity of exhausted mines)					224.183	224.023

Future projects: - 04 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Integrated Lakhanpur- Belpahar - Lilari OCP	30.00 (Addl - 6.20Mty)	PR approved by MCL Board on 03.02.15. In-principal approval by CIL Board on 12.08.15 for expenditure of Rs.535.80Cr for first year only. Presently, Revised PR is under preparation at CMPDI.
2.	Gopalji- Kaniha Expn. OCP	30.00 (Addl - 20Mty)	PR of Gopalji-Kaniha Expn OC Project was approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Cr. Presently, cost updation of PR is in progress at CMPDIL, BBSR for approval of CIL Board.
3.	Balaram Expn. OCP	15.00 (Addl - 7.0Mty)	'In principle' approval of PR by MCL Board on 31.03.12. ESC, CIL deferred the PR with some recommendations. Revised PR under preparation at CMPDI Ranchi.
4.	Samaleswari Expn. OCP (Including all Seam)	20.00 (Addl - 8.0Mty)	Approved by MCL Board on 21.09.15. Put upto 89 th Empowered Sub Committee meeting on 10.02.16. The Committee advised to examine the Ultimate capacity to the level of 12 Mty, cost parameters, cost of re-handling of OB & to maximize the utilization of Dragline.
Total		Total Additional Capacity - 41.20 Mty	

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Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

S1 No	PROJECTS	Capital Outlay (Rs. Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1. COMPLETED PROJECTS (COSTING ABOVE RS.100 CRORES):-					
1.	Ananta OC	172.14	4.00	03/95	Completed on Schedule
2.	Belpahar OC	246.93	2.00	03/94	Completed on 03/1995
3.	Belpahar OC Expn. Ph-I		1.50 (Incr.)	03/07	Completed on Schedule
4.	Belpahar OC Expn. Ph-II		4.50 (Incr.)	03/14	RCE-cum-Completion of total Project on 03/2015
5.	Bharatpur OC (RCE)	158.97	3.50	03/91	Completed on Schedule
6.	Kalinga OC (RCE)	344.63	8.00**	03/00	Completed on Schedule
7.	Lajkura OC Expn. Ph-I	194.99	1.50 (incr.)	03/12	Completed on 03/2013
8.	Lakhanpur O/C	221.51	5.00	03/96	Completed on 03/2000. Delayed due to delay in commissioning of OPGC Power House to which it was linked.
9.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)	03/11	Completed on Schedule
10.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
11.	Lingaraj OC Expn. Ph-III	306.18	3.00 (Incr)	03/12	Completed on 03/2014. Delayed for R&R issues
12.	Samaleswari OC	636.24	3.00	03/96	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-I		1.00 (Incr.)	03/06	Completed on 03/2013
14.	Samaleswari OC Expn. Ph-II		1.00 (Incr.)	03/07	Completed on 03/2013
15.	Samaleswari OC Expn. Ph-III		2.00 (Incr.)	03/09	Completed on 03/2013
16.	Samaleswari OC Expn. Ph-IV		5.00 (Incr.)	03/12	RCE-cum-Completion of total Project on 03/2013
Sub Total A1		2627.97	47.00	-	-
B1. COMPLETED PROJECTS (COSTING BETWEEN RS.100 TO 50 CRORES):-					
1.	Ananta OC Expn.	51.69	1.50 (Incr.)	03/97	Completed on Schedule
2.	Basundhara (W) OC	68.74	2.40	03/08	Completed on 03/2007
3.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/09	Completed on Schedule
4.	Jagannath OC	71.42	4.00	03/91	Completed on Schedule
5.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)	03/10	Completed on Schedule
6.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
Sub Total B1		479.27	19.90	-	-
C1. COMPLETED PROJECTS (COSTING BETWEEN RS.20 TO 50 CRORES):-					
1.	Ananta OC Expn. Ph-II	39.47	6.50 (Incr.)	03/07	Completed on Schedule
2.	Balanda OC/ RPR	33.20	1.00**	03/84	Exhausted
3.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
4.	Bharatpur OC Expn. Ph-I	48.02	1.50 (Incr.)	03/97	Completed in 03/1998.
5.	Hingula-II OC	48.57	2.00	03/02	Completed on Schedule
6.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/09	Completed on Schedule
7.	Lajkura OC	42.20	1.00	03/91	Completed on Schedule
Sub Total C1		293.65	19.60	-	-
D1. COMPLETED PROJECTS (COSTING LESS THAN RS.20 CRORES):-					
1.	Basundhara (E) O/C	19.69	0.60**	03/98	Exhausted
2.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
3.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/08	Completed on Schedule
4.	Lilari O/C	19.78	0.80	03/92	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/08	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
Sub Total D1		84.31	6.48	-	-
(A1+B1+C1+D1) = X		3485.19	92.98	-	-

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S1 No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
(A1+B1+C1+D1) = X		3485.19	92.98		
A2. ON GOING PROJECTS (COSTING ABOVE RS.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	228.01	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	209.56	8.00 #	03/10	Delayed
3.	Basundhara (W) Extn	620.42	7.00 #	03/17	Delayed
4.	Bharatpur OC Ex. Ph-III	131.39	9.00 (Incr.)	03/10	Delayed
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00 #	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	348.16	5.00	03/18	On Schedule
11.	Kulda OCP	372.81	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
Sub Total A2 (Excl Extn. Projects)		8807.15	122.00	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN RS.50 TO 100 CRORES):-					
1.	Bharatpur OC Ex. Ph-II	95.87	6.00 (Incr.)	03/07	Delayed
2.	Jagannath U/G	80.75	0.67	03/08	Delayed
3.	Nataraj U/G	92.11	0.64	03/08	Delayed
4.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
Sub Total B2		353.81	7.83	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN RS.20 TO 50 CRORES):-					
Sub Total C2		0.00	0.00	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN RS.20 CRORES):-					
Sub Total D2		0.00	0.00	-	-
(A2+B2+C2+D2) = Y		9160.96	121.83	-	-
Capacity of existing UG mines		-	1.213	-	-
Grand Total (X+Y+UG Mines)		12646.15	224.023	-	-

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

** These capacities are excluded as the projects are exhausted.

Salient features of Sanctioned Projects in MCL

Total 51 Coal Mining Projects sanctioned. 02 Projects are exhausted, 33 Projects are completed and 16 Projects are under implementation. Out of 16 On-going Projects, 04 Projects are on schedule & 12 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			Ongoing Total			
	OC	UG	Total	OC	UG	Total	OC	UG	Total				
>Rs.100 Crs	15	0	15	4	0	4	8	0	8	12	27	0	27
Rs.50-100 Crs	6	0	6	0	0	0	1	3	4	4	7	3	10
Rs.20-50 Crs	8	0	8	0	0	0	0	0	0	0	8	0	8
<Rs.20 Crs	5	1	6	0	0	0	0	0	0	0	5	1	6
TOTAL	34	1	35	4	0	4	9	3	12	16	47	4	51

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Delay analysis of the Projects in MCL
STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	90% of the Capital Investment is made.

Sl No	Project	Sanc. Date	Date of Completion		Slippage upto Feb-18	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Bharatpur OC Ex. Ph-II	25.06.03	03/07	03/18	131	Delayed due to delay in handover of complete 134.41 ha forest land & delay in completion of SILO.
2	Nataraj U/G	30.01.01	03/08	03/20	119	Work was stopped by forest deptt on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore-closure of contract.
3	Jagannath U/G	06.03.02	03/08	03/20	119	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
4	Talcher(W) U/G	20.02.03	03/08	03/20	119	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
5	Bharatpur OC Ex Ph.-III	12.02.07	03/10	03/18	95	Delayed due to delay in completion of SILO.
6	Balaram OC Extn.	22.12.07	03/10	03/19	95	Delayed due to shifting of village Kalamchhuin.
Delay more than 6 years						
NIL						
Delay more than 4 years						
7	Ananta OC Expn. Ph-III	31.08.08	03/12	03/19	71	Delayed due to NoC under FRA for 50.67 Ha for forestry clearance.
8	Kulda OCP	12.01.05	03/12	03/18	71	Delayed due to non-completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly.
9	Kaniha OCP	22.12.07	03/13	11/18	59	Delayed due to NoC for FC & R&R site for village Jarada.
10	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/19	59	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 2 years						
NIL						
Delay more than 1 years						
NIL						
Delay less than 1 years						
11	Bhubaneswari OCP	22.12.07	03/17	05/18	11	Delayed due to delay in award of work of SILO.
12	Basundhara (W) Extn.	07.05.14	03/17	03/19	11	Delayed due to delay in EC & FC clearances.
On schedule						
13	Jagannath Re-organisation	26.05.14	03/19	03/19	-	On Schedule
14	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
15	Kulda Expn	25.06.14	03/18	03/18	-	On Schedule
16	Garianbahal	08.11.14	03/21	03/21	-	On Schedule

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SYSTEM

Monthly report on computerization in MCL for February'2018

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
 - a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
 - b. **Bill Status:** Bill Status module of Coalnet is used for entering status of bills of suppliers / contractors by HQ and Areas, which is integrated with MCL's website to enable suppliers / contractors to tract status of their bills on real-time basis.
 - c. **Sales & Marketing:-** For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
 - d. **Online Material Management Systems:-** For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. 100% of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
 - e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
 - f. **Production Information System:** For entering Unit-wise Daily Production Data in HQ and at Areas.
 - g. **Equipment Monitoring System:** The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment / e-receipt.
5. E-Procurement for Goods, Works & Contacts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **GPS Based Vehicle Tracking System:** GPS/GPRS based Vehicle Tracking System implemented on 1800 trucks/tippers used for coal production/internal transportation, (ii) RFID based Reader with Fixed IP Camera installed at 94 nos. of Road Weighbridges for capturing images of the vehicles and vehicle details along with weighment data, and (iii) CCTV based surveillance system at 22 nos. of Railway Sidings for continuous video recording. Rate Contract has been finalized for supply of 3483 nos. of GPS Units for next three years. Installations of GPS Units in remaining vehicles / equipments are in progress.
8. **Truck Dispatch System:** GPS based Operator Independent Truck Dispatch System (OITDS) is running in three OCPs of MCL namely at Bharatpur, Lingaraj and Balaram OCPs with voice communication.
9. **ERP:** A core team has been constituted at MCL for frequent interactions with the CIL Core team and the MDI Consultants appointed for implementation of Enterprise Resource Planning in CIL and its subsidiaries. Functional Requirement Specification and functionality matrix for various modules along with estimate of professional users have been submitted to CIL. Finalization of tender is under process at CIL.
10. **Coalnet Maintenance:** M/s CMC Limited, Kolkata has been engaged for providing maintenance support of Coalnet at MCL for three years w.e.f. 16th February 2015. Proposal has been initiated to go for tendering for further maintenance support of Coalnet software for 3 years with provision to foreclose the contract after 2 years. Bid has been opened and TCR has been prepared.
11. **Grievance Monitoring System:-** A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
12. **Leased Line Internet:-** 40 Mbps Leased line Internet connectivity has been obtained from BSNL. The existing 10 Mbps Internet bandwidth provided by M/s Railtel has been upgraded to 40 Mbps for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
13. **Dynamic Website:-** Work of maintenance and hosting of MCL's website "www.mahanadicoal.in" by CMPDI, Ranchi, has been extended for the period from 01.05.2017 to 30.04.2018. In addition to its existing features, a separate webpage Online Grievance Redressal System (Samadhan) has been added to the website.
14. **Redundant Network:-** Work order was placed on BSNL for establishing redundant data communication network for connecting MCL-HQ with all Area Offices, Project Offices, Weighbridges and other offices of MCL for 5 years. Phase-I of the connectivity at 25 locations has been completed. Installation & commissioning of MPLS connectivity has been completed at 25 locations of Phase-II.
15. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges

- except in some, where there are some technical difficulties for providing wireless connectivity. Inspection of installation has been done by committee for Talcher Coalfields.
16. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for department surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
 17. **PME:** Software for Periodical Medical Examination (PME) has been developed in-house in Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same has been implemented. Total PME done during the month is **NIL**. It is being used only by Basundhara Hospital.
 18. **Wi-Fi Network:** Wi-Fi Connectivity has been established at Corporate Office and residential Area of Jagruti vihar, MCL HQ, and access has been given to users on the basis of user-id / password and mac address for the devices (laptop / desktop) requested by them. At some places the Wi-Fi signals are weak and action is being taken to resolve the issue. Discussions with various vendors are going on to provide Internet access at Anand Vihar colony and to cover the remaining locations of Jagriti Vihar.
 19. **Online Holiday Home Booking:** Software has been developed for online holiday home booking at Puri through Coalnet, and the same is ready for implementation.
 20. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been provided to the employees of IB Valley, and the rest will be covered gradually. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis thru SMS.
 21. **File Tracking System:** File Tracking System has been implemented w.e.f. 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1611.
 22. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
 23. **e-Office Implementation:** e-Office has been started at MCL-HQ for diarization of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured.
 24. **Procurement of PC:** Approved and concurred proposal for procurement of PCs and peripherals against the replacement and additional requirement has been sent to GM(MM) for taking necessary procurement action.
 25. **Mobile App:** Mobile application developed inhouse on CSR and Bill Status Tracking has been launched on 03.04.2017. Another mobile app has been developed on MCL Quarter Information, which has been tested and is ready for implementation. Mobile app for Road Sale Dispatch has also been developed and has been launched by CIL.
 26. **Electronic Capital Fund Management:** A module has been developed in Coalnet for tracking Capital Fund Allotment including re-appropriation and training has been imparted to users of Areas and HQT in batches. The module developed in Coalnet is running successfully since its implementation in July'2017. Some procedural changes as needed are being incorporated in the module.

WASHERY

INTERMEDIARY TIMELINE OF UPCOMING WASHERIES OF MCL (As on 01/03/2018)

Sl. No.	Non-Coking Coal Washeries on Build Operate Maintain (BOM)				
	1st PHASE				
	Milestones	IB-Valley Washery at Lakhanpur (10.0 Mty)	Basundhara Washery (10.0 Mty)	Jagannath Washery (10.0 Mty)	Hingula Washery (10.0 Mty)
1	Customisation of bid document by CMPDI/ MCL.	Completed	Completed	Feb-18	Feb-18
2	Approval of Bid document	Completed	Completed	Mar-18	Mar-18
3	Floating of Tender	Completed	Completed	Mar-18	Mar-18
4	Opening of Tender	Completed	Completed	May-18	May-18
5	Evaluation of Tender by CMPDI	Completed	Completed	Jun-18	Jun-18
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed	Completed	Aug-18	Aug-18
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed	Completed	Sept-18	Sept-18
8	MoU with Consumers	Not Required	Not Required	Sept-18	Sept-18
9	FC, if needed	Not Required	Jun-18	Not required	Not required
10	Acquisition & possession of land if needed	Completed	July-18	Not required	Not required
11	Environment Clearance	Completed	July-18	Mar-19	Mar-19
12	Issuance of LoA	Mar-18	Aug-18	Apr-19	Apr-19
13	Signing Of Agreement	May-18	Oct-18	May-19	May-19
14	Construction (18 months) & commissioning	June'18-Nov'19	Nov'18-Apr'20	Jun'19-Nov'20	Jun'19-Nov'20

The above timelines are subject to the followings:

1. Forestry Clearance, Environment Clearance & Possession of Land is obtained by the timeline as indicated above.
2. Submission of Bid document on BOM Concept by CMPDI as per timeline.
3. Evaluation of offers by CMPDI as per timeline.
4. Timely finalisation of L-1 Bidder. If L-1 bidder fails, evaluation of documents of L-2 starts which cause delay in subsequent activities.
5. EC on BOM Concept for Hingula and Jagannath Washery has already been obtained. The above timeline is prepared based on the assumption that revised EC in case fresh tender can be obtained in 6 months.

CSR

CSR Dept of MAHANADI COALFIELDS LIMITED
Financial Progress Report 2017-18 for the Month of February 2018
 Fig. in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and dependents.	Training to promote rural sports, nationally recognized sports, paralympics and sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for socio-economic development and relief and welfare of the Scheduled Tribes, Other backward classes, minorities and women	Contribution to funds provided to technology incubators located within academic institutions which are approved by the Central Government	Rural development projects.	
IB Valley	1.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.66	5.36
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lakhanpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orient	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	4.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total IB Valley Coalfields	6.56	0.00	0.00	0.00	1.18	0.00	0.00	0.00	0.00	0.00	6.04
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.66	11.40
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00
Jagamath	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bharatpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.21
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kaniba	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.35	2.35
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Linraja	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	7.99	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.21
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	2.29	7.99	0.20	0.00	0.00	0.00	0.00	0.00	0.00	34.85	44.30
RPDAG	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.20	101.07
Angul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sundargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total(RPDAG)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Engagement of TISS, Ramnani for the study of toilets constructed under swachh Vidyalaya Abhiyan (SVA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Programme of MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Beyond 25 Km	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA on Contract basis by MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilets under SVA by OPEPA, CPWD, NPCC and Private	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for SVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total for without SVA & Medical College	8.85	7.99	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MIMSR at Talcher under CSR of MCL	0.00	0.00	0.00	0.00	1.18	0.00	0.18	0.00	0.00	82.86	112.47
Total CSR works without SVA	8.85	7.99	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total	8.85	7.99	0.20	11.21	1.18	0.00	0.18	0.00	0.00	82.86	112.47

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 7/2/18
 10/02/2018

PRESENT STATUS OF WORKS OF CIVIL ENGINEERING DEPARTMENT FOR THE YEAR 2017-18.

Status as on 28/02/2018

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	Residential		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.148 Cr.	Work awarded on 04.01.2018. Agreement Executed on 25.02.2018
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.7.64 Cr. (NS 407) [4700/2016/00162]	Agreement executed & work in progress. DoS – 13.09.17, DoC - 06.03.19
	c	108 nos. B-Type quarters at Hingula Area. Work Order Value- Rs.10.74 Cr.	Work in Progress. DOC- 25.01.2018, PTE processed up to 15/03/2018
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	261 nos. quarters at Jagannath Area. Value- Rs.38.4 Cr. (A-171; B-48; C-36; D-6 nos.) (CN 4500/2015/01727)	File has been sent to area on 28.02.2018 for recasting the estimate after GST consideration.
	f	288 nos. A- type. 168 nos. B-Type, 18 nos. C-Type and 6 nos. D-Type (Total-480 nos.) Quarters at Lingraj OCP Value- Rs.67 Cr. (CN 4500/2015/01718)	Proposal is being scrutinized at technical cell of MCL, HQ. Certain clarification is required from area for which mail has been sent on 27.02.2018.
	g	Construction of 657 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.102 Cr. (CN 4730/2015/00075)	Site has been inspected by HQ team along with SO(C), JA on 18 th May 2017. The file has been sent to SO(C), Jagannath Area from Civil Dept., MCL HQ on 10.08.2017 for recasting of the estimate after GST consideration.
II	Non-Residential		
	a	Construction of Project office at Kulda Value- Rs.2.23 Cr.	Work completed.
	b	Construction of Stadium at Basundhara Area. Value- Rs. 2.72 Cr.	Work is in progress. DoS- 22.06.2016, DoC- 21.06.2017 PTE up to 28.02.18
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Work in progress. DoS- 14.12.2016, DoC- 13.06.2018
	d	DPR for Construction of Annex. Building at MCL,HQ.	DPR submitted on 15.11.17 Item detail particularly of E&M items is required for which discussion with E&M MCL HQ and Comtel Consultants and Infra Projects Pvt Ltd is in process.
	e	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Work in progress. DoS – 13.09.17, DoC – 06.03.19
	f	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work in progress. DoS- 16.05.2017, DoC- 18.11.2018
	g	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS – 11.07.17, DOC – 10.01.19

Sl. No.	Activities	Remarks
III	Road works	
a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E.(DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process. Tender id to be invited shortly by state govt. authority.
b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	Tender opened on 01.12.17. TCR to reject L1 bid and to evaluate L2 documents is in process.
c	Construction of concrete pavement for coal transportation road for Samleswari OC of IB Valley Area.	Tender opened on 06.12.17. TCR to reject L1 bid and to evaluate L2 documents is in process.
d	Construction of Bituminous road at Orient Area	Tender opened on 29.12.17. TCR for award of work under process.
e	Concrete pavement of Coal Corridor under Jagannath, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OC. Balram, Bhubaneswari OCP, Jagannath OCP and Bharatpur OCP are in progress.
IV	Bridges	
a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	DPR submitted by MECON. Same has been sent to CMPDIL, Ranchi for technical scrutiny.
V	Rail	
a	Jharsuguda- Barpali - Sardega Rail Link	- The single rail line has been completed up to Sardega. All works from MCL side are complete. - For line to be operative, following issues to be resolved from SE Railway : i) Consent to Operate (CTO) is yet to be received. ii) Track fitness certificate is awaited from Railway. iii) Commercial notification of Sardega Siding is awaited from Railway. iv) Maintenance & Security of the line to be done by Railway on deposit basis before finalization of SPV. In the meeting held at Rail Bhawan on 08.02.2018 between Coal Secretary, Chairman (CIL), Chairman(Railway Board) & other Railway Board members etc, the issues of Track Fitness Certificate and Commercial Siding notification for commissioning of the Jharsuguda-Barpali-Sardega Rail line were discussed. Railways agreed to commission the subject line from March 1st 2018 onwards.
b	3rd Rail Line at Talcher	3rd/final installment has been deposited with East Coast Railways on 13.12.17. Track has already been commissioned on 11.12.2016. After scrutiny of RE, some discrepancies were observed and same has been communicated to East Coast Railways for compliance.
c	Connectivity Lingaraj SILO	- i)Earthwork / formation work has been awarded by RITES and work is in progress. ii) P-Way work has been awarded by M/s RITES on 28.11.2017 and work in progress. iii) Work for RCC side drains, S&T, minor bridge etc. has been awarded by M/s RITES on 29.01.2018. - iv)OHE works to be done by Railways. - v)NOC has been requested from NTPC for doubling work and execution of augmentation works with necessary site clearance on 15.12.2017. The same is still awaited. vi) Bridge drawings 2 nos. submitted and approved. OHE plan observations received and under compliance by M/s RITES Ltd. Detailed estimate will be corrected by M/s RITES Limited based on revised submitted drawings.

VI	RR Development site	
a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is in progress. Being done by CPWD on deposit basis. Work for Pocket A & Pocket B will be completed by March, 2018.
b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	File has been sent to SO(E&M) Basundhara Area on 22.02.2018 for compliance of observation of electrical portions of the estimate of R&R site Badkhalia.

01/03/18

General Manager(C)/HOD, MCL

CSR Department of MAHANADI COALFIELDS LIMITED

Head wise Financial Progress Report of CSR Works (2017-18) upto 28th February 2018

Fig. In Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocational skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognized sports, paralympics sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women.	Contribution or funds provided to technology incubators located within academic institutions which are approved by the Central Government.	Rural development projects.	
IB-Valley	56.21	1.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.66	61.42
Construction of Toilet	27.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.30
Lakhanpur	20.06	14.35	0.00	3.59	0.00	0.00	5.58	0.00	0.00	33.88	77.43
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orient	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	13.25	13.61	0.00	12.45	1.18	0.00	0.00	0.00	0.00	44.03	186.32
Total IB Valley Coalfields	90.00	29.51	0.00	16.04	1.18	0.00	5.58	0.00	0.00	0.00	0.00
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	146.30	1.58	0.00	12.37	35.74	0.00	2.55	0.00	0.00	228.98	342.19
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagamathi	95.23	15.93	0.30	1.75	0.00	0.00	0.00	0.00	0.00	0.00	5.32
Construction of Toilet	28.58	10.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.36	104.00
Bharatpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	7.49	8.54	0.00	14.74	0.00	0.00	0.00	0.00	0.00	0.00	30.77
Kanika	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	187.07	7.99	1.01	7.66	0.00	0.00	0.19	0.00	0.00	53.47	257.39
Lingra	12.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.11
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	468.07	44.70	1.31	36.52	35.74	0.00	2.74	0.00	0.00	368.35	957.43
Total Talcher Coalfields	72.24	3.24	37.08	0.72	50.40	0.00	10.06	0.00	0.00	14.19	187.93
RPDAG	37.89	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.38	100.26
Sambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Angul	0.00	0.00	0.00	0.00	0.00	0.00	414.17	0.00	0.00	676.23	1290.40
Bharsuaguda	0.00	0.00	0.00	20.00	0.00	0.00	4.00	0.00	0.00	312.59	846.58
Sundargarh	511.72	108.00	0.00	20.72	50.40	0.00	428.23	0.00	0.00	1263.78	2425.16
Total (RPDAG)	0.00	51.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.47
MCL HQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	6.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.94
Engagement of TSS, Mumbai for the study of toilets constructed under swachh Vidhyaya Abhiyan (SVA) programme of MCL	1078.93	122.00	6.58	0.00	28.14	0.00	153.30	0.00	0.00	0.00	1388.95
Beyond 25 Km	1085.97	173.47	6.58	0.00	28.14	0.00	153.30	0.00	0.00	0.00	1447.36
Total MCL HQ	51.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.76
Construction of Toilets under SVA on Contract basis by MCL	1078.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1078.93
Construction of Toilets under SVA by OPEPA, CPWD, NPCC and Priests	1130.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1130.69
Total for SVA	1024.97	360.92	44.97	73.28	115.46	0.00	589.83	0.00	0.00	1676.15	3885.58
Total for without SVA & Medical College	0.00	12867.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12867.21
MMSR at Talcher under CSR of MCL	1024.97	13228.13	44.97	73.28	115.46	0.00	589.83	0.00	0.00	1676.15	16752.79
Total CSR works without SVA	2155.66	13228.13	44.97	73.28	115.46	0.00	589.83	0.00	0.00	1676.15	17883.49
Grand Total											

01.03.18
By Mgr. (C/CSR)

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PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 28.02.2018

Sl. No	Head	Area	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Sl. No	Head	Area	Name of work	Name of Agency	W.O No. & Dt.	Agd. Value	Dt. of commencement	Dt. of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Financial progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)		
9	RES	MCL HQ	Construction of 36 units 'C' type qtrs at Anand Vihar MCL HQ	Sunflower Green Projects Ltd	GM/Samb/AGT/14-15/54 dtd 02 01 2015	868.60	25 03 2015	24 06 2016	28 02 18	96.5%	239.00	324.75	97.25	9.73	106.98	670.73	Work in progress.	
10	RES	MCL HQ	Construction of 48 units MT Hostel at Jagrui Vihar MCL HQ	Sri Sushil Kumar	MCL/Samb/Civil/Tender/14-15/1906 dtd 24 11 2014	750.07	02 05 2015	01 05 2017		100%	0.00	663.67	66.21	0.00	66.21	729.88	Work completed. RT under process	
11	RES	MCL HQ	Construction of 24 units D type (G+3) at Jagrui Vihar MCL HQ	Shri N.K.Singh	GM/Samb/AGT/15-16/45 dtd 28 03 2016	659.73	29 03 2016	28 03 2017	28 06 2017	100%	0.00	400.35	281.86	0.00	281.86	682.21	Work Completed. RT under preparation	
12	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P. Construction Pvt Ltd	GM (C)/SAMB/AGT/17-18/02 dtd 15 05 17	634.57	16 05 17	16 11 18		24%			101.37	0.00	101.37	101.37	Work in progress	
13	RES	CWS, TA	Construction of 60 nos type qtrs (36 A, 18B & 6 C)	Madhusweta Construction Pvt Ltd	17-18/226 dtd 15 05 17	739.06	16 05 17	06 11 18		42%	0.00	0.00	64.44	0.00	64.44	64.44	Work in progress	
14	RES	JAG	Construction of 36 Nos "C" type and 06 Nos "B" type quarters at CGM's Complex, Jagannath Area	Itlu Saha	MCL/SAMB/Civil/Tender/11-12/1855 Dated 16 12 2011	476.59	24 01 12	22 01 14	31 10 15	100%	441.58	0.00	0.00	0.00	0.00	441.58	Work completed. RT processed. Payment made	
15	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Consth	MCL/SAMB/Civil/Tender/17-18/250 Dated 19 05 2017	610.55	13 09 17	06 03 19		15%			34.63	0.00	34.63	34.63	Work in progress.	
1	NRB	BG	Total of Residential Building	M/S Akash Construction	MCL/Samb/Civil/Tender/AOW/15-16/1081 dt. 29 07 2015	9617.15	28 10 2015	26 10 2016	30 11 16	100%	1942.86	2246.24	1719.71	210.14	1929.85	5993.39	Work Completed. RE approved.	
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/SAMB/Civil/Tender/15-16/20286 dt. 09 07 2015	102.04	29 11 2015	26 04 2016	25 05 2016	100%	74.00	27.61	0.00	0.00	0.00	101.61	Work Completed & RE approved.	
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area (Second Call)	Bengal Mech and Fab Pumps and Projects P LTD	MCL/Smb/Civil/Tender/AOW/16-17/326 dtd 07 05 2016	206.73	09 05 2016	08 06 17	06 09 17	90%	0.00	65.14	62.34	9.27	71.61	136.75	Work in progress. PTE being processed upto 31 03 18	
4	NRB	BG	Construction of Project office of KULDA U.P. of BG area.	Rohit Patel (H-PKIV)	WO No 501 dtd 31 05 16	181.6	05 07 2016	04 07 2017	31 01 18	100%	0.00	31.72	132.08	0.00	132.08	163.80	Work completed.	
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD, Dhubancswar	MCL/Samb/Civil/13-14/2131 dtd 15 03 2014	5342.15	16 12 2014	15 06 16	30 9 2017	97%	1780.00	1780.00	0.00	0.00	0.00	3560.00	Work in progress. Extension upto 28 02 18	
6	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garabahal-Sarnal OCPs of Sarnal Area	Swathi Construction	MCL/Samb/Civil/Tender/AOW/16-17/448 dtd 21 05 2016	332.36	14 12 2016	08 03 2018		22%	0.00	0.00	45.01	0.00	45.01	45.01	Work in progress.	
7	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasant JV	MCL/Samb/Civil/Tender/AOW/16-17/2453 dtd 31 03 17	325.89	11 07 17	14 10 18	-	30%	0.00	0.00	46.77	0.00	46.77	46.77	Due to low land, water was accumulated. Work started on 01 09 17	

ANNUAL REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 28.02.2018

	4	5	6	7	8	9	10	11	12	13	14	15	16	17	(Rs. In Lakh)
	Name of work	Name of Agency	W.O.No. & Dt.	Agd. Value	DI of commencement	DI of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Financial progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
RES	BG	Const. of 48 units family hostel for management trainees	Isar Engineering Pvt.Ltd.	MCL/Samb/ civil-land er/14-15/2056 dt 06 03 2014	717.69	07 09 2014	06 09 2016	30.12.17	97%	212.17	114.70	87.73	345.17	672.04	Proposal for provisional extension upto 30.12.2017 has been initiated. The stay for release of payment which was held up since 15.09.16 has been vacated by Honble High Court of Orissa on 18.08.2017. The work will be completed by 28.02.18. PTE being processed upto 28.02.18
RES	BG	Construction of boundary wall of integrated township.	Joint Patel, IEP(JV)	MCL/Samb/Civil-land er/14-15/2056 dt 06 03 2014	250.38	15.12.2015	14.12.2016	31.05.2017	76%	52.80	128.36	0.00	12.32	193.48	Work stopped due to land dispute since May'16. Matter was appraised to GM & Estate Manager, BA. Meeting with villagers has been conducted in June, 17 to sort out the issue. The matter could not be sorted out. The foreclosure of the contract is to be initiated. If the problem of land dispute is not sorted out.
RES	HIN	Const. of 67 nos. 'A', 'B' & 'C' type flats. At HA. (Total 200 flats).	Solex Galfab Pvt.Ltd.	MCL/Samb/Civil-land er/11-12/681 dt 01 07 2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	495.47	141.32	0.00	0.00	636.79	Work completed
RES	HIN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area.	R.K. INFRAPROM OTHERS Pvt Ltd	GM/CS/SAMB/AG/17/16 dt 01-11-2016	1073.76	02.11.2016	15.03.2018		93%	0.00	125.56	112.68	870.53	870.53	Work in Progress. PTE processed up to 15.03.18
RES	LKP	Construction of 48 nos (4 blocks) of A type quarters at Belpahar Integrated Township of Lakhanpur Area.	D.M Construction	MCL/Samb/ civil-land er/13-14/1909 dt 08.02.2014	321.15	16.03.2014	16.09.2015	30.09.2016	100%	235.36	64.81	0.00	0.00	300.17	Work completed. RE and FTE processed.
RES	LKP	Construction of 36 Bedded Transit Hostel at Btl of Lakhanur Area.	Ranvir Kumar Singh	MCL/Samb/ Civil-land er/14-15/438 dt 28 05 2014	100.35	12.07.2014	13.01.2016		100%	141.12	0.00	0.00	0.00	141.12	Work completed and RE approved.
RES	MCL HQ	Construction of Barrack for security personnel at Anand Vihar , MCL HQ.	R K Enterprises	GM/Samb/Civil-land er/15/1598 dt 15 09 2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	0.00	99.31	0.00	2.95	102.26	Work completed. RE processed.
RES	MCL HQ	Construction of 48 units 'B' type flats. at Anand Vihar, MCL HQ.	Corrogonan India Pvt Ltd	GM/Samb/AG/17/14-15/47 dt 27 11 2014	578.96	25.03.2015	24.09.2016	31.03.18	76%	125.36	183.41	0.00	43.39	352.16	Work in progress.

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 28.02.2018

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sl. No.	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Aggt. Value	Dt. of commencement	Dt. of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Financial progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
20	NRB	MCL HQ	Renovation of Kala Kendra at Anand Vihar of MCL HQ	A.P. Construction	MCL/Samb/Civil/ender/AOW/16-16/2206 Dt 21.11.2015	132.35	13.01.2016	10.07.2016		100%	0.00	123.12	0.00	0.00	0.00	123.12	Work completed. RE processed
21	NRB	JAG	Extension of Annex Building for System Department and Conference Hall at G.M.(JA) Office	Sanjay Kumar	MCL/SAMB/Civil/ender/AOW/15-16/1535 Dated 07-09-2015 & Agt No.24, dtd 13-10-2015	102.93	14.10.2015	13.04.2016	30.10.2016	100%	28.70	41.38	0	0.00	0.00	73.08	Work completed. RE processed
1	DEV	LKP	Total of NRB Construction of RCC Box culvert for BOCM railway siding no.6 & 7 at BOCM of LKPA	Raj Kishore	MCL/Samb/Civil/ender/AOW/15-16/1734 dtd.29.09.2015	15536.25 263.64	15.12.2015	11.06.2016		100%	3589.62 0.00	5050.85 263.64	2439.66 0	9.27 0.00	2448.93 0.00	11089.40 263.64	Work completed. FTF & RE Processed.
2	DEV	MCL HQ	Construction of concrete road, RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn.(JV)	GM/Samb/AG/17/15-16/25 dtd. 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	0.00	70.76	0.00	0.00	0.00	70.76	Work completed. RE under process.
3	DEV	MCL HQ	Sinking of tube well, QW tank, pump house & pipeline net work for drinking water supply at Jagruti Vihar, MCL HQ.	Mohanty & Tripathy Constn.(JV)	GM/Samb/AG/17/15-16/13 dtd. 22.06.2015	68.17	23.06.15	19.11.15	19.11.15	100%	0.00	52.03	16.14	0.00	16.14	68.17	Work finalised. Final bill paid
4	DEV	MCL HQ	Providing arrangement for cable laying from corporate office substation to quality control lab, MTI hostel and transit house building at Jagruti Vihar, MCL HQ, Sambalpur.	Mukesh Kumar	MCL/Samb/Civil/ender/AOC/16-17/1638 dtd 15.12.2016	28.66	11.02.17	09.08.17		100%	0.00	0.00	21.22	0.00	21.22	21.22	Work completed. RE under process.
5	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL	M/s Vibgyor Structural Construction	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/310 dated 31.05.17	877.76	26.07.17	25.01.18(cons tn) & 25.07.18(main t)		40%	0.00	0.00	122.81	0.00	122.81	122.81	Work in progress
6	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (phase-I) in TCF of MCL	Sri Sarat Kumar Misra	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/112 dated 04.10.17	882.32	01.11.17	30.04.18(cons tn) & 31.10.18(main t)		35%	0.00	0.00	208.00	92.00	300.00	300.00	Work in progress
7	DEV	HIN	Construction of new coal corridor passing through Balram OCP (phase-I) in TCF	Sri Durga Condev Pvt Ltd	GM/SAMB/AG/17/18/009 dtd 25.07.17	2726.57	26.07.17	25.07.18		25%	0.00	0.00	500.00	118.35	618.35	618.35	Work in progress
8	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh		19960.00	17.12.15	16.12.18		53%		5229.00	7990.00	0.00	7990.00	13219.00	Work in progress

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 28.02.2018

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 28.02.2018																		
				(Rs. in Lakhs)														
				18														
				Remarks														
				17														
				Total Expenditure (12+13+16)														
				16														
				Total Exp In 2017-18 (14+15)														
				15														
				Financial progress during the month														
				14														
				Progress of work (up to prev month in 2017-18)														
				13														
				Expenditure in 2016-17														
				12														
				Expenditure in 2015-16 or before														
				11														
				Physical Progress of work														
				10														
				Time Extension														
				9														
				Dt. of Completion														
				8														
				Dt. of commencement														
				7														
				Ag't. Value														
				6														
				W.O.No.& Dt.														
				5														
				Name of Agency														
				4														
				Name of work														
NRB	NRB	HIN	Construction of two wheeler garage for 144 unit 'B' type quarters and 276 unit 'A' type quarters at Balram Township of Balram OCP under Hingula Area.	MCL/Samb/Civil/Tender/14-15/1199 dtd.30.09.14	217.18	8.10.14	07.10.15	31.12.15	100%	0.00	0.00	0.00	217.18	0.00	217.18	217.18	Work Completed. Final Bill Paid	
9	NRB	LKP	Constn. Of Auditorium at DAV School at BIT of LKP Area.	MCL/CJG/MLKPA/SOI C/JWO/13-14/397/1642/422 Dtd.23.03.2014	100.82	19.08.2014	15.05.2015	15.09.2016	100%	65.52	22.87	0.00	0.00	0.00	88.39	Work completed. FTL & RTF processed		
10	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTLLKPA on turn-key basis as stipulated in the scope of work.	MCL/Samb/Civil/Tender/14-15/2189 dtd.24.12.2014	1815.72	29.01.2015	01.08.2016	31.10.17	100%	657.04	1111.21	0.00	0.00	0.00	1768.25	Work completed		
11	NRB	LKP	Construction of 6 rooms at Indrachunash (worker's institute) at BIT of LKPA.	MCL/CJG/MLKPA/SOI (C)/W.O/14-15/1725/1315 Dtd.09.10.2014	29.90	22.11.14	21.05.15	---	100%	24.61	0.00	0.00	2.73	0.00	27.37	Work completed, RTF has been approved & final bill paid.		
12	NRB	LKP	Construction of Kalyan mandap at Belpahar Integrated Township, Lakhanpur Area.	MCL/Samb/Civil/Tender/14-15/1571 dtd.20.10.2014	267.56	10.01.15	09.01.16	---	100%	262.79	0.00	0.00	20.04	0.00	282.83	Work Completed RTF approved and Final bill paid		
13	NRB	LKP	Construction of room of 1st floor including retrofitting works at DAV public school at BIT of LKPA.	MCL/CJG/MLKPA/SOI C/JWO/14-15/871729/1409 Dtd.25.10.2014	88.38	17.03.15	13.09.2015	30.11.15	100%	74.65	12.68	0.00	0.00	0.00	87.33	Work Completed & RTF approved and Final Bill paid		
14	NRB	LKP	Construction of 50 Bedded hospital at lakhanpur Area.	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	---	99%	528.00	1232.00	0.00	1761	0.00	3521.00	Work in progress. Extension upto 31.03.18		
15	NRB	LKP	Renovation of existing shed for ITI at BIT of LKP Area.	MCL/Samb/Civil/Tender/AOW/15-16/2265 dtd.28.11.2015	100.98	30.12.2015	24.04.2016	---	100%	19.13	60.27	0.00	0.00	0.00	79.40	Work Completed & RTF Sanctioned & Final bill to be paid.		
16	NRB	MCL HQ	Construction of Kalyan Mandap cum MT Hostel at Anand Vihar.	GM/Samb/AGT/14-15/21 dtd 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	0.00	439.72	0.00	131.42	0.00	571.14	Work completed, RTF under process.		
17	NRB	MCL HQ	Renovation of Ladies club at Jagruti Vihar Township, MCL HQ.	MCL/Samb/AGT/15-16/46 dtd 28.03.16	42.43	29.03.16	24.09.16	15.12.16	100%	0.00	32.00	0.00	1.18	0.00	33.18	Work completed, RTF under process.		
18	NRB	MCL HQ	Construction of Quality Control Laboratory for material testing at MCL HQ	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	0.00	41.57	0.00	0.00	0.00	41.57	Work completed. RTF under process		
19	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	MCL/Samb/Civil/Tender/AOC/16-17/20 dtd 11.01.2017	51.32	12.01.17	11.07.17	31.10.17	86%	0.00	0.00	0.00	19.91	0.00	19.91	Work in progress. RTF processed up to 31.03.18		

RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 28.02.2018

IDENTICAL BUILDINGS R & R : updated as on 28.02.2018																	
																	(Rs. In Lakh)
	Name of work	Name of Agency	W.O.No. & Dt.	Agd. Value	Dt. of commencement	Dt. of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Financial progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)			Remarks
10	DEV	BG	Construction of concrete pavement in the coal transportation road at Basundhara Area (Re tender)	Rajkshone Singh	GM(C/S&MB/AGT/14-15/52 dtd 31.12.14	2366.67	01.01.2015	31.12.2015	100%	2210.62	0.00	3.27	0.00	3.27	2213.89		Work completed
11	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Nartharpur to Jilinda (Road Junction of Bhudeshwari) OCP (Road ID no BBSRI OCP/RD/54)	Sai Sambhu Infrastructure Pvt Ltd	GM(S&MB/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	100%	0.00	0.00	50.17	0.00	50.17	50.17		Work Completed RE under process.
12	DEV	JAG	Construction of new coal corridor passing through Bhudaneswari OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/S&MB/CIVIL/ETENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18	30%	0.00	0.00	161.92	0.00	161.92	161.92		Work in progress
13	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/S&MB/CIVIL/ETENDER/AOC/17-18/228 dated 16.05.17	634.48	12.08.17	11.08.18	21%	0.00	0.00	84.23	0.00	84.23	84.23		Work in progress
14	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2296.80	26.07.17	25.07.18	66%			527.24	311.76	839.15	839.15		Work in progress
15	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields, MCL for hydrogeological study by CMPDI	PHB	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	100%	134.17	11.32	0.00	0.00	0.00	145.49		Work Completed RF processed.
16	DEV	CWS	Construction of RCC drain from exit point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	Muna Pani	MCL/S&MB/Civil/ETENDER/AOC/16-17/509 Dated 16.11.2016	91.29	18.01.17	16.07.17	91%		53.50	32.50	0.00	32.50	86.00		Work stopped due to land dispute
17	R&R	BG	Total of Development works R&R site (Pocket A & B) at Village Chhatrapalli at B&G Area	CPWD, Bhudaneswar	MCL/HQ/S&MB/Civil/4-15/4540 dtd 16.02.2015	31360.37	18.08.2016	17.08.17	Pocket A-99% Pocket B-50%	2344.79 468.95	5680.25 1109.68	9717.50 1092.00	522.11 0.00	10239.76 1092.00	18264.80 2670.63		Work in progress.
18	R&R	BG	Re-cycling mine effluent from Rasimthar(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B&G Area.	ISAR Engineers	GM(S&MB/AGT/14-15/31 dtd 06.09.2014	213.86	07.09.2014	06.03.2015	100%	100.00	25.69	14.56	0.00	14.56	140.25		Work completed
19	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balandi R&R Colony in front of Balandi College under Bhudeshwari OCP	Shri Muna Pani	GM(S&MB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17	90%	0.00	0.00	190.36	0.00	190.36	190.36		Work completed in available site

RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 28.02.2018

Sl. No	Head	Area	4 Name of work	5 Name of Agency	6 W.O.No. & Dt.	7 Aggt. Value	8 Dt. of commencement	9 Dt. of Completion	10 Time Extension	11 Physical Progress of work	12 Expenditure in 2015-16 or before	13 Expenditure in 2016-17	14 Financial Progress of work (up to prev month in 2017-18)	15 Financial progress during the month	16 Total Exp in 2017-18 (14+15)	17 Total Expenditure (12+13+16)	18 Remarks
4	R&R	IB	Construction of Infrastructure at Michudan Nagar Rehabilitation site	Auliyaa Trading & Construction & Sri Balaji Engineering Pvt Ltd (JV)	(MCL)/SambhAgg/14-15/67 Dt. 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	89%	394.41	107.64	0.00	0.00	0.00	502.05	As stated by SO(C), Its Valley Area, on 06.02.2017, contractor requested for closure of contract. He submitted an application that, he was no more interested to complete balance works. Time extension granted up to 04.02.17. PTE processed up to 31.05.17. SO (C) has been advised to finalise the contract vide no MCJ/SAMB/Civil/17.18/1647 dated 22.01.18
			Total of R&R			4419.13					963.36	1243.01	1296.92	0.00	1296.92	3503.29	
			Grand Total								8840.63	14220.35	15173.79	741.52	15915.46	38850.88	

PV 12/18
CM(Civil), TCF

CM(Civil), IBCF

01/03/18
GM(Civil)/HOD

L & R

February 2018

STATUS OF LAND:

Company	Acquired/Pos sessed (Ha)	Land acquired/Possessed during the February-18 (Ha)					Land acquired/Possessed (progressive) during 2017-18 (Ha)				
		Ten	Gov	For	Total		Ten	Gov	For	Total	
MCL	Acq	0	0	0	0		0	0	0	0	
	Pos	7.264	1.00	0	8.264		197.909	4.50	0	202.409	

Company	Notification under CBA (A&D) Act 1957 during February- 2018						Notification under CBA (A&D) Act 1957 during 2017-18 (Progressive)					
			u/s 4	u/s 7	u/s 9	u/s11			u/s 4	u/s 7	u/s 9	u/s11
	Area	Date & SO No	N I L				Area	N I L				
MCL												

COAL HEAPS

Table : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : FEB'2018 (Excluding Siding)							A5 ON 01.03.2018	
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te) 01.02.2018	Coal Dumped in the stock during the previous month (Te)	Coal Lifted/Despatched from the stock previous month (Te)	Closing Book Stock as on last date of previous month Te as on 01.03.2018	
	a		c	d	e	f	g	
1	Jagannath			0	0	0	0	
	TOTAL	0		0	0	0	0	
2	Bhubaneswari			0.00	0.00	0.00	0	
	TOTAL	0		0.00	0.00	0.00	0.00	
3	Bharatpur	0		0	0	0	0	
	TOTAL	0		0	0	0	0	
4	Ananta		0	0	0	0	0	
	TOTAL	0		0.00	0.00	0.00	0.00	
	Lingaraj OCPI/Area	18	East of hea No.17	0	0	0	0.00	
		14	Balunga Khamar	0	0	0	0.00	
	TOTAL	0		0.00	0	0	0.00	
6	Kaniha OCP/Area	1(AB) 1(C)/KN-1	Heap No.1.	1.78 1.07	0.00 0.00	0.00 0.00	1.78 1.07	
	TOTAL	2		2.85	0.00	0.00	2.85	
		3	North of CT Road	904653.3	293007.91	445152.93	752508.28	
		4	Near Store	169047.45	16281.73	10190.61	175138.57	
		5	Near CHP	230000.49	210670.00	0.00	440670.49	
		6	Near W/B No.3	10	0.00	0.00	10.00	
		8	West side stock no.3	28926.11	0.00	28926.11	0.00	
	TOTAL	5		1332637.35	519959.64	484269.65	1368327.34	
8	Balram			0	0.00	0.00	0.00	
	TOTAL	0		0.00	0.00	0.00	0.00	

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8/12/2018

8/12/2018

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : FEB'2018 (Excluding Siding)							AS ON 01.03.2018
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te), 01.02.2018	Coal Dumped in the stock during the previous month (Te)	Coal Lifted/Despatched from the stock previous month (Te)	Closing Book Stock as on last date of previous month Te as on 01.03.2018
	a		c	d	e	f	g
9	Talcher		After W/B near Canteen and north of Office	0	0	0	0.00
		2(G-7)	South of Pit No.2	25807.59	0	266	25541.59
		3(G-5)	East of Heap No.1 and near service Magazine	0	0		0.00
		4(G-7)			0	266	25541.59
	TOTAL	1		25807.59	0		162.35
10	Nandira	No.5	Outside the Main Gate	507.84	0	345.49	162.35
		1		507.84	0	345.49	162.35
		TOTAL TCF		1358955.63	519959.64	484881.14	1394034.13
		9		0	0	0	0.00
11	Lajkura						
		0		0.00	0.00	0.00	0.00
		TOTAL		0	0	0	0
12	Samaleswari						
		0		0.00	0.00	0.00	0.00
		TOTAL		0	0	0	0
13	Belpatnar						
		0		0.00	0.00	0.00	0.00
		TOTAL		0	0	0	0
14	Lakhanpur						
		0		0.00	0.00	0.00	0.00
		TOTAL		0.000	0.00	0.00	0.00
15	Lilari		Near old F/Breaker				
		0		0.00	0.00	0.00	0.00
		TOTAL		0	0.00	0.00	0.00
16	Basundhara		In Between Haul Road & OB Dump No.2	0	0.00	0.00	0.00
		7		61472.7	0.00	33086.52	28386.18
		9	In Between Office & Heap No.8		0.00	0.00	144.89
		20	East side of Heap No.9	144.89	0.00	0.00	0.00
		21	North side of Heap No.14	0	0.00		
	TOTAL	2		61617.59	0.00	33086.52	28531.07

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HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : FEB'2018 (Excluding Siding)						AS ON 01.03.2018	
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te), 01.02.2018	Coal Dumped in the stock during the previous month (Te)	Coal Lifted/Despatched from the stock previous month (Te)	Closing Book Stock as on last date of previous month Te as on 01.03.2018
	a		c	d	e	f	g
17	Kulda	0	0	0.00	0.00	0.00	0.00
	TOTAL	0		0.00	0.00	0.00	0.00
18	Mine No. 182	0	0	0	0.00	0.00	0.00
	TOTAL	0		0.00	0.00	0.00	0.00
19	Mine No. 3	0	0	0	0.00	0	0.00
	TOTAL	0		0.00	0.00	0.00	0.00
20	Mine No. 4	1	12th Incline	0	0	0	0.00
	TOTAL	0		0.00	0.00	0.00	0.00
21	H. B. M	0		0.00	0.00	0.00	0
	TOTAL ORIENT AREA	0		0	0	0	0.00
	TOTAL IB CF	2		61617.59	0.00	33086.52	28531.07
	TOTAL MCL	11		1420573.22	519959.64	517967.66	1422565.20

NB:- The above figures have been sent by respective areas and compiled at Production Department

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VSR

Table : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : FEB'2018 (Excluding Siding)							AS ON 01.03.2018	
Sl.No.	Name of the Project	New Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te),01.02.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	
				k	l	m	n	
1	Jagannath	JNC-1 JNC-2 JNC-3	Near CHP Near FC Near FC	50749.72	61807.55	3182.25	109375.02	
				42838.90	63097.43	18205.01	87731.32	
				1767.19	348354.17	346262.65	3858.71	
	TOTAL	3		95355.81	473259.15	367649.91	200965.05	
2	Bhubaneswari	BBSRI-1 BBSRI-2	West Side of quarry South Side of quarry	105501.81	604664.00	595185.17	114980.64	
				234827.87	1885656.00	1512755.37	607728.50	
				340329.68	2490320.00	2107940.54	722709.14	
	TOTAL	2		78543.19	304467.78	233126.85	149884.12	
3	Bharatpur	BPR-1	Near N.Q. Time Office	10522.68	116610.07	116409.42	10723.33	
		BPR-2	Near W.B. Office	0.00	0.00	0.00	0.00	
		BPR-3	Near Rakas	400.00	0.00	0.00	1400.00	
		BPR-6	Surge Bunker	1000.00	0.00	0.00	1000.00	
		BPR-7	Ground Bunker	1100.00	0.00	0.00	1400.00	
		BPR-8	Silo	5400.00	0.00	0.00	8047.18	
		BPR-9	New Silo	0.00	0.00	0.00	0.00	
		BPR-10	N.E. Of Haul Road	0.00	0.00	0.00	0.00	
		8		96965.87	421077.85	349536.27	172454.63	
		AOC-01	Near Time Office	242054.40	116221.65	116056.05	242220.00	
4	Ananta	AOC-02	West side of Time Office stock	5685.15	3419.19	0.00	9104.34	
		AOC-03	Near External OB Dump	0.00	69545.60	0.00	69545.60	
		AOC-04	Near side of CHP Complex	15050.75	115.57	14984.81	181.51	
		AOC-05	Near Handidhwa Depot	0.00	720.00	0.00	720.00	
		AOC-06	North side of Work shop	0.00	0.00	0.00	0.00	
		6		262790.30	190022.01	131040.86	321771.45	
	TOTAL			549618.11	110816.35	151215.66	509218.80	
5	Lingaraj OCP/Area	LNG-1	East of Heap No.18	37487.86	77209.59	78220.01	31477.44	
		LNG-2	North-East of LNG-1	14003.02	87645.82	96549.32	5099.52	
		LNG-3	West of HEMM Workshop	15905.40	59345.54	54043.86	21207.08	
		LNG-4	North of HEMM Workshop	37260.76	79275.15	399.05	116136.86	
		LNG-5	North of LNG-1	649275.151	414292.45	380427.9	683139.701	
	TOTAL	5	0	252494.56	220144.52	180176.03	292463.05	
	Kaniha	KN-2	Pit Stock					
	TOTAL	1		252494.56	220144.52	180176.03	292463.05	
7	Hingula	HIN-1	North side of Heap No.3	220000.00	70200.00	0.00	290200.00	
		HIN-2	South side of Heap No.3	0.00	50000.00	0.00	50000.00	
		2		220000.00	120200.00	0.00	340200.00	
	TOTAL			220000.00	120200.00	0.00	340200.00	

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P. H. S.

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : FEB'2018 (Excluding Siding)							AS ON 01.03.2018	
Sl.No.	Name of the Project	New Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te),01.02.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)	
	h	i	j	k	l	m	n	
8	Balram	BAL-1	East of Heap No.BAL-02	39396.21	155275.09	148282.18	46389.12	
		BAL-2	West of Heap No.1	483.38	0.00	0.00	483.38	
		BAL-3	West of Heap No.BAL-02	429.72	0.00	0.00	429.72	
		BAL-4	CHP Complex	301.67	0.00	0.00	301.67	
		BAL-5	Solada Area	372090.89	156807.29	0.00	528898.18	
	TOTAL	5		412701.87	312082.38	148282.18	576502.07	
9	Talcher	Heap Tal-1(G-7)	Around CHP upto weigh bridge and near gate	13742.39	2303.00	639.07	15406.32	
		1		13742.39	2303.00	639.07	15406.32	
		1	Near Gate	9808.54	10009.00	7921.22	11896.32	
		2	Near Weigh Bridge	20.00	300.00	0.00	320.00	
		3	Nandira Bunker	0.00	100.00	0.00	100.00	
10	Nandira	4	Near Ground Bunker	0.00	10.00		10.00	
		4		9828.54	10419.00	7921.22	12326.32	
		37		2353484.17	4654120.36	3673613.98	3337937.73	
		TOTAL TCF						
11	Lajkura	LAI-1	South side of Haul road	21491.31	0.00	0.00	21491.31	
		LAI-2	South side of Haul road	156421.49	22906.44	84237.03	95090.90	
		LAI-3	Around CHP/Bunker	0.00	0.00	0.00	0.00	
		3		177912.80	22906.44	84237.03	116582.21	
		TOTAL		0.00	0.00	0.00	0.00	
12	Samaleswari	SAM-1	North side of stock No-1	0.00	0.00	172696.56	18355.08	
		SAM-2	Near Arterial Road Jn.	22029.70	169021.94	44457.65	1089194.90	
		ROM stock SAM-03	Near W/B No.5&6	907883.42	225769.13	0.00	31376.44	
		ROM stock SAM-04	North side of stock No-3	0	31376.44	217154.21	1138926.42	
		3		929913.12	426167.51	0.00	0.00	
13	Belpahar	BLP-I	South of Main CHP	0.00	0.00	130716.53	3752.02	
		BLP-II	North of Dozer shed	25168.55	109300.00	11069.18	3251.99	
		BLP-III	Near Dozer shed	7949.17	6372.00	141785.71	7004.01	
		3		33117.72	115672.00			
		TOTAL						
14	Lakhanpur	LKP-1	In between Heap No.10(A) & Millan Chhak	58883.32	69743.08	54694.03	73932.37	
		LKP-2	Near Kali Mandir	70123.27	232950.00	199815.61	103257.66	
		2		129006.59	302693.08	254509.64	177190.03	
		LIL-1	Between stock No.LIL-2 & 6	892.29	0.00	892.29	0.00	
		LIL-2	Near old CHP	6747.53	0.00	6747.53	0.00	
15	Lilari	LIL-3		11200.00	37680.00	15603.06	33276.94	
		3		18839.82	37680.00	23242.88	33276.94	
		TOTAL						

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : FEB'2018 (Excluding Siding)							AS ON 01.03.2018
Sl.No.	Name of the Project	New Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te),01.02.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j	k	l	m	n
16	Basundhara	B(W)1	North Side of Excav. W/shop	54377.00	321824.96	318429.74	57772.22
	TOTAL	1	0	54377	321824.96	318429.74	57772.22
17	Kulda	KUL-1	N22 Deg. 01' 46.47", Deg. 45' 3.31 "	142044.55	0.00	36931.38	105113.17
		KUL-2	N22 Deg. 02' 1.97", Deg. 45' 8.24 "	1105.11	7691.89	6893.00	1904.00
		KUL-3	N22 Deg. 01' 52.19", Deg. 45' 42.23 "	1816.10	41012.89	42541.84	287.15
		KUL-4	N22 Deg. 44' 62N", Deg. 44' 58.27E "	31301.81	17637.32	41910.11	7029.02
	TOTAL	4		176267.57	66342.10	128276.33	114333.34
18	Mine No. 1&2	OC-2-1(A)	Heap no.OC-2-1(A)	2480.14	8859.87	5866.55	5473.46
		OC-2-2(A)	Heap no.OC-2-2(A)	2050.86	7248.99	4799.90	4499.95
	TOTAL	2		4531.00	16108.86	10666.45	9973.41
		MN3-01	Pit head stock south of 5th Incline Belt line	247.50	1666.44	1158.9	755.04
19	Mine No. 3	MN3-02	Pit head stock south of Haulage line	0.00	0	0	0.00
		MN3-03	Pit head stock south of Haulage line	6162.25	1984.56	1124.89	7021.92
	TOTAL	3		6409.75	3651.00	2283.79	7776.96
20	Mine No.4			0			0
				0			0
				0	0	0	0
	TOTAL			8085.39	38098.44	21934.31	24249.52
21	H. B. M	HBM-1	Near Inclines & Workshop	674.27	866.56	0.00	1540.83
		HBM-2	Infront of Manager,Office				
	TOTAL	2		8759.66	38965.00	21934.31	25790.35
				19700.41	58724.86	34884.55	43540.72
	TOTAL ORIENT	7		1539135.03	1352010.95	1202520.09	1688625.89
	TOTAL IB CF	26		3892619.20	6006131.31	4876134.07	5026563.62
	TOTAL MCL	63				OLD STOCK	1422565.20
						TOTAL	6449128.82

NB:- The above figures have been sent by respective areas and compiled at Production Department

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6/3/18
S. J. N. S.